



TOWN OF PALM BEACH

Town Manager's Office

**TENTATIVE-
SUBJECT TO
REVISION**

SPECIAL TOWN COUNCIL MEETING

**EMERGENCY OPERATIONS CENTER (EOC)
THIRD FLOOR, CENTRAL FIRE-RESCUE STATION
355 SOUTH COUNTY ROAD**

AGENDA

APRIL 6, 2010

1:30 P.M.

For information regarding procedures for public participation at Town Council Meetings, please refer to the end of this agenda.

The progress of this meeting may be monitored by visiting the Town's website (www.townofpalmbeach.com) and selecting "Live Meeting Audio" under the "Your Government" tab. If you have questions regarding that feature, please contact the Office of Information Systems (561) 227-6315. The audio recording of the meeting will appear within 24 hours after the conclusion of the meeting under "Agendas , Minutes, and Audio."

No written materials received after 5:00 p.m. on the Thursday immediately prior to a monthly Town Council meeting will be included in the back-up binders distributed to the Mayor and Town Council in preparation for that meeting. Written materials received after 5:00 p.m. on Thursday will be separately distributed to the Mayor and Town Council; however, depending upon the length of the materials, the time of submittal, and other circumstances, the Mayor and Town Council may not be able to read and consider such late submittals prior to acting upon the policy matter(s) which they address.

I. CALL TO ORDER AND ROLL CALL

II. PLEDGE OF ALLEGIANCE

Post Office Box 2029 * 360 South County Road * Palm Beach, Florida 33480
Telephone (561) 838-5410 * Facsimile (561) 838-5411 * townmanager@townofpalmbeach.com

III. APPROVAL OF AGENDA

IV. 2010 LONG TERM FINANCIAL PLAN

- A. Overview [Peter B. Elwell, Town Manager]
- B. Detailed Forecast Through FY20 [Jane Struder, Director of Finance]
- C. Health Insurance Update [Danielle Olson, Director of Human Resources]
- D. Proposed Reorganization of Some Police Department Functions
[Kirk W. Blouin, Police Chief]
- E. Proposed Reorganization/Privatization of Some Public Works Department
Functions. [H. Paul Brazil, Director of Public Works]

V. 2010 RECREATION ENTERPRISE FUND BUSINESS PLAN
[Jay Boodheshwar, Director of Recreation]

VI. TOWN MANAGER'S PENSION RECOMMENDATIONS
[Peter B. Elwell, Town Manager]

VII. ANY OTHER MATTERS

VIII. ADJOURNMENT

Note: Disabled persons who need an accommodation in order to participate in the Town Council Meeting are requested to contact the Town Manager's Office at 838-5410 or through the Florida Relay Service by dialing 1-800-955-8770 for voice callers or 1-800-955-8771 for TDD callers, at least two (2) working days before this meeting.