

TENTATIVE:  
SUBJECT TO  
REVISION



# TOWN OF PALM BEACH

Town Manager's Office  
**TOWN COUNCIL WORKSHOP MEETING**

**TOWN HALL  
COUNCIL CHAMBERS-SECOND FLOOR  
360 SOUTH COUNTY ROAD**

## **AGENDA**

**APRIL 9, 2018**

**9:30 AM**

## **Welcome!**

**For information regarding this agenda and the procedures for public participation at Town Council Workshop Meeting, please refer to the end of this agenda.**

### **I. CALL TO ORDER AND ROLL CALL**

Mayor Gail L. Coniglio  
Danielle H. Moore, President  
Margaret A. Zeidman, President Pro Tem  
Julie Araskog  
Lew Crampton  
Bobbie Lindsay

### **II. PLEDGE OF ALLEGIANCE**

### **III. APPROVAL OF AGENDA**

### **IV. COMMUNICATIONS FROM CITIZENS - 3 MINUTE LIMIT PLEASE**

### **V. TOWN MANAGER FY19 BUDGET OVERVIEW**

### **VI. TOWN OF PALM BEACH FUND STRUCTURE**

## **VII. FY18 LONG TERM FINANCIAL PLAN**

- A.** Trends and Forecast
- B.** Reserve Status
- C.** Pension Fund Update

## **VIII. FLORIDA MUNICIPAL BUDGET REQUIREMENTS (TRIM)**

## **IX. TOWN OF PALM BEACH REQUIREMENTS**

- A.** Code Requirements
- B.** Charter Requirements

## **X. FY19 BUDGET PROCESS**

## **XI. ANY OTHER MATTERS**

## **XII. ADJOURNMENT**

### **PLEASE TAKE NOTE:**

The progress of this meeting may be monitored by visiting the Town's website ([townofpalmbeach.com](http://townofpalmbeach.com)) and clicking on "Meeting Audio" in the left column. If you have questions regarding that feature, please contact the Office of Information Systems (561) 227-6315. The audio recording of the meeting will appear within 24 hours after the conclusion of the meeting.

Disabled persons who need an accommodation in order to participate in the Town Council Workshop Meeting are requested to contact the Town Manager's Office at 838-5410 or through the Florida Relay Service by dialing 1-800-955-8770 for voice callers or 1-800-955-8771 for TDD callers, at least two (2) working days before this meeting.

## **PROCEDURES FOR PUBLIC PARTICIPATION**

Citizens desiring to address the Town Council should proceed toward the public microphones when the applicable agenda item is being considered to enable the Town Council President to acknowledge you.

**PUBLIC HEARINGS:** Any citizen is entitled to be heard on an official agenda item

under the section entitled "Public Hearings," subject to the three minute limitation.

**COMMUNICATIONS  
FROM CITIZENS:**

Any citizen is entitled to be heard concerning any matter under the section entitled "Communications from Citizens," subject to the three minute limitation. The public also has the opportunity to speak to any item listed on the agenda, including the consent agenda, at the time the agenda item comes up for discussion.

**OTHER AGENDA  
ITEMS:**

Any citizen is entitled to be heard on any official agenda item when the Town Council calls for public comments, subject to the three minute limitation.

Town Council Workshop Meeting are public business meetings and, as such, the Town Council retains the right to limit discussion on any issue.