



TOWN OF PALM BEACH

Town Manager's Office

SPECIAL TOWN COUNCIL MEETING

AGENDA

TOWN COUNCIL CHAMBERS

June 21, 2010

9:30 A.M

WELCOME!

The progress of this meeting may be monitored by visiting the Town's web site (www.townofpalmbeach.com) and selecting "Your Government" and then selecting "Live Meeting Audio". If you have questions relative to these two features, please contact the Office of Information Systems (561) 227-6315.

- I. CALL TO ORDER AND ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. APPROVAL OF AGENDA
- IV. TOWN MANAGER'S OVERVIEW OF THE PROPOSED FY11 BUDGET.
[Peter B. Elwell, Town Manager]
- V. HEALTH INSURANCE MATTERS.
[Danielle Olson, Director of Human Resources]
- VI. STAFFING RECOMMENDATIONS.
[Peter B. Elwell, Town Manager, and Department Directors]
- VII. PROPOSED COASTAL PROTECTION PROGRAM AND FUNDING.
[Peter B. Elwell, Town Manager]

VIII. REVIEW OF FY2011 PROPOSED BUDGETS

- A. General Fund Revenues
- B. General Fund Expenditures - Program-by-Program Review
- C. Debt Service Fund
- D. Capital Improvement Program
- E. Recreation Enterprise Fund
- F. Internal Service Funds
 - 1. Risk Management
 - 2. Health Insurance
- G. Trust and Agency Funds
 - 1. Pension Funds
 - 2. OPEB Trust (for Retiree Health Insurance)

IX. ANY OTHER MATTERS

X. ADJOURNMENT

PLEASE TAKE NOTE

Disabled persons who need an accommodation in order to participate in this meeting are requested to contact the Town Manager's Office at 838-5410 or through the Florida Relay Service by dialing 1-800-955-8770 for voice callers or 1-800-955-8771 for TDD callers, at least two (2) working days before the meeting.