



TOWN OF PALM BEACH

Recreation Department

MINUTES OF THE SEAVIEW PARK COMMISSION MEETING HELD

APRIL 28, 1993

I. CALL TO ORDER: A meeting of the Seaview Park Commission was called to order by the Chairman, Mr. Broberg at 1:10 p.m. on April 28, 1993, in the Recreation Center. Commission members in attendance were; Mr. Broberg, Mr. Myers, Mrs. McIntyre, Mr. Lubow. Mrs. Leidy, Mr. Ochstein and Mr. Shor. Staff members in attendance were; Mr. Bitzer, Mr. Hay, and Mrs. Walkowich.

II. APPROVAL OF AGENDA: Mr. Broberg asked if there were any changes to the agenda, there were none. Motion made by Mrs. McIntyre to approve the agenda, seconded by Mr. Myers, motion carried unanimously.

III. APPROVAL OF FEBRUARY 24, AND MARCH 24, 1993, MINUTES: Mr. Broberg asked if there were any changes to the February or March minutes, there were none. Motion made by Mr. Lubow to approve the minutes of February and March minutes, seconded by Mrs. McIntyre, motion carried unanimously

IV. OLD BUSINESS:

1. General Tennis Court Policies and Procedures

Mr. Bitzer explained that at the last meeting it was requested that Staff meet with the Morning Mixed Doubles representatives to discuss policies and procedures for this group and other general policies and procedures for the tennis facility and the following was the result of this meeting.

A. Court Cancellations

The old rule read "When courts are fully booked, the Tennis Staff may impose restrictions on singles play and arrange compatible doubles play."

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The new rule will read "If some courts become unplayable due to unforeseen circumstances, then advance doubles bookings will take priority over advance singles bookings. The Tennis Staff will attempt to arrange doubles play on any remaining open courts. At any time there are more bookings than courts, not precluding the above, court cancellations will be by lot."

B. Phone Priority Reservations

Mr. Bitzer stated that currently open court bookings alternate between phone and in-person reservations. It was recommended that phone reservations take priority over in-person reservations in order to give the working adult equal opportunity to reserve courts. However, residents would still be able to make reservations in person.

C. Court Booking Starting Time

Mr. Bitzer stated that at this time Staff will not be changing the court booking starting time.

D. Advance Court Bookings

Mr. Bitzer stated that currently only permit holders may reserve courts one day in advance. He stated that he is of the opinion that all residents should have an equal opportunity to reserve courts. Residents that do not hold an annual permit will be required to show proper identification and be listed on the existing daily play residency list which is currently maintained in the Tennis Pro Shop.

E. Town Organized Program Policy (Rule #11)

Mr. Bitzer stated that the existing rule reads "Town organized programs shall take precedence over all other bookings." The revised rule would read, "Town approved group activities which include tournaments, clinics, special events, league and team matches shall take precedence over all other court bookings."

Mr. Bitzer explained that when you have a group program that meets one day a week or a tournament that is set for a specific date and time, we may not necessarily need to utilize all the courts, so some would be left for open play. If courts should be down and we needed the open booked courts to hold the activity, then the event would take precedence over the open booked courts and the tennis staff would have that rule to rely upon.

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Mr. Broberg asked if there were any questions or comments to these proposed general tennis court policies and procedures revisions. There were none. Mr. Myers made the motion that the revisions be approved. Seconded by Mr. Lubow, all were in favor, motion carried.

2. Morning Mixed Doubles Program Policies and Procedures

Mr. Bitzer stated that the backup information regarding this agenda item was his April 21, 1993, memorandum. He explained that he and Mr. Hay, Tennis Pro-Manager, met with representatives from the Morning Mixed Doubles Group and staff offered preliminary policies and procedures, which is Exhibit I. On April 8, 1993, he received a response, (Exhibit 3), to the staff generated policies and procedures from Mr. Lubow and the Morning Mixed Doubles representatives. On April 20, 1993, he received additional recommendations, (Exhibit 4), from the Morning Mixed Doubles Group representatives and on April 21, 1993, he met briefly with Mr. Lubow and Mr. Fisher regarding these recommendations.

Mr. Bitzer stated that Exhibit 4 placed certain restrictions and changes in court time from 1 hour to 1 1/2 hours of play time. He stated that at the February or March meeting, this was discussed and at that time it was his understanding that the Commission recommended that we continue this program, with the program meeting five days a week and participants playing up to three times per week in the program and establish policies and procedures, but that the blocks of time would remain the same. He stated that if the Recreation Department were to consider increasing the units of time, then staff would need further time to study the implications of such an increase. He said that Staff needed to review the balance between open play, group activities and lessons. He stated that he was concerned that the recommendations he received on April 20, 1993, from the Morning Mixed Doubles Group would be cumbersome and difficult to implement.

Mr. Bitzer stated that the original recommendations regarding this program were, 1. That the group meet like the other programs, meeting one day a week, or 2. That the group book courts on a first come first serve basis like other residents, or 3. That the group continue this activity but with Recreation Department approved policies and procedures. He stated that his primary concern with option 3 was that we should not be giving more to one group of residents than we are giving to any other group. He felt that since we don't give any more than two days to any other program at Seaview and if we continue the program as stated previously, that participants in the Morning Mixed Doubles Group not play more than two days a week under the auspices of the program.

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Mr. Bitzer stated that another concern expressed by Mixed Doubles group representatives was that non-residents were displacing residents from getting courts. He stated that after looking through court scheduling records that the three or four non-residents that play with residents in the morning hours were not preventing residents from getting courts, but rather that they were preventing the Morning Mixed Doubles group from getting on the courts earlier and getting more time.

Mr. Bitzer stated that about 15 years ago the Town did have 1 1/2 hour units of time. He stated that there was an outcry from residents that they could not get courts as frequently as they desired, so the time blocks were reduced to 1 hour in order to provide more time blocks. The Staff has now received requests for additional time and possibly a change in the blocks of time is feasible. However, if the time blocks were to be increased, this would not go into effect until October 1, 1993, so there would be time to thoroughly review this proposed change.

Mr. Ochstein asked Mr. Bitzer if he would be able to have his review completed by the next Seaview Park Commission Meeting. Mr. Bitzer stated that he would not, due to the staff time required for the budget process, but that he thought he could have it completed by the June meeting.

Mrs. McIntyre stated that this topic has been delayed and reviewed for several meetings. Mr. Bitzer stated that this topic has been discussed at several meetings, but any delay in making a decision is because new proposals and recommendations are continuously coming up. He felt that the important thing the Staff is trying to do is to provide a fair and equitable arrangement for everyone and he felt that this could be accomplished. He further stated that if we are able to increase court time, and then found that non-residents were displacing residents, staff could implement some procedures that would favor residents.

Mr. Broberg asked if there were any comments. Mr. Ochstein stated that since nothing would be implemented until October he had no objection to waiting till June. Mrs. McIntyre stated that the problem was that this issue is constantly being reviewed. Mr. Broberg stated that he felt that Mr. Bitzer was right; that this item has been evolving and is not always the same issue. Mr. Myers stated that it constantly comes up in a different context each time. Mrs. McIntyre stated that it would continue to. Mr. Lubow stated that by the time October rolls around we were going to have different problems coming up and this has been going on for three years. He further stated we are always reviewing and never acting or doing something about it, that we can always come back and

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review the matter. He stated, that what the Commission needed to do was to inaugurate something today. Mr. Broberg stated that even if they were to inaugurate something today, it still would not be implemented until October. Mr. Lubow and Mrs. McIntyre stated that they understood this.

Mr. Lubow stated that he felt that this was one of the reasons why the Commission got together. He stated, we made our proposal that we feel is equitable to everyone, that doesn't interfere with the budget, and takes care of the out of town residents, that some of us so dearly want to do and that we need to implement something. He said, we can always revisit it. Mr. Broberg stated that as we have discussed, our enabling provisions are advisory to the Town Council and we are able to make recommendations to the Town Council. He stated that the Recreation Director is in charge of implementing program policy. He said that the Commission could go ahead and make recommendations as to what we want it to be, Mr. Bitzer may or may not say that this is the right time to do that, but we do have our last source of appeal which is to go to the Town Council if it is not getting done the way we think it should be done. He felt it was premature to make a determination on what should be done on the courts, because there may be some other information that we don't have. However, on the other hand, even though it hasn't exactly been the same item coming up every month, it does involve sort of the same issue which he felt was the amount of court time.

Mr. Lubow said that at one time the Group said if we could get the singles players to come in at 7:45 that would solve all the Group's problems, but Mr. Bitzer said that it was a budget problem, but Mr. Lubow understood there was no budget problem and didn't understand why singles don't start at 7:45. He stated that it didn't mean that if courts are available at 9:00 that people couldn't book courts but it would free up some time and give the group the opportunity to have 1 hour and 15 minutes of play time.

Mr. Myers stated that he felt that everyone would like to have longer blocks of time but most of the problems we have had has been due to a lack of courts. He felt that the problem becomes more severe if you increase the time blocks particularly at prime time. He stated that he would like Mr. Bitzer to investigate if there would be any economic impact if the time blocks were increased. He felt that there were some budgetary considerations, if we have larger time blocks we have fewer units and if we are essentially selling units and we have fewer to sell, we are going to have lower revenue. This coupled with the fact that we have too few courts, it was his opinion that the time blocks should stay at 1 hour.

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Mr. Bitzer stated that there were a lot of factors involved and that he didn't feel the Commission should rush into any decision in light of the fact that there are five months before anything would be implemented.

Mrs. Leidy asked if there was any thought to increasing play time during the summer and leaving it at 1 hour during season. Mr. Bitzer stated that historically there had not been a problem, with players getting additional time during the summer with the existing one hour time blocks due to reduced demand for courts.

Mrs. McIntyre asked Mr. Bitzer what were the new things that keep coming up. Mr. Bitzer said the recommendations that were received from the Morning Mixed Doubles on April 20, 1993. He said he did not want to restrict any resident. He stated that statistically, 8:00 a.m. is the least desirable time and he couldn't imagine playing earlier than that being more desirable. He felt that if it was such a desirable time, then why didn't the Morning Mixed Doubles group come at 7:45.

Mr. Bitzer stated that one of the budget problems that was going to arise was the earlier starting time, because staff has been directed not to ask for any type of reallocation of employee time and starting earlier would require bringing staff in earlier. He told the Commission that currently staff is in at 7:45 with courts open at 8:00. If we were opening courts at 7:45 we would need to bring staff in at 7:30 a.m. to get set up and check the courts. He estimated this would cost approximately \$1,000. annually.

Mr. Bitzer stated that after listening to what had been discussed, what people want is to have more time and that's what we want to take a closer look at. He felt it may be feasible without having to start earlier. He stated that the Town has other considerations besides budgetary. There is the impact of noise level at that early hour to the surrounding neighborhood. He said that Mr. Hay had informed him that there were singles who would like more court time also.

Mr. Ochstein stated that he has heard from a lot of people that an hour and a half is more desirable. He made the motion that time blocks be changed to 1 1/2 hours provided that there is no major adverse effect on the budget. Mr. Broberg stated that before there was a second he would like to clarify if this increase in time would be for doubles and singles. Mr. Ochstein said that he felt that should be a staff decision. Mr. Broberg stated that we should set a specific time in the motion. Mr. Ochstein said that he didn't feel it was the business of this Commission to get into the

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nuts and bolts of how this is to be done. Mr. Bitzer stated that one of his plans was to bring back to the June Commission meeting time scenarios. Mr. Broberg asked if there was a second to Mr. Ochstein's motion. Hearing none, motion dies for lack of a second.

Mr. Lubow stated that he would like to point out something that Mr. Myers had stated before, in regards to operating expenses and the potential loss of revenue. He stated that there won't be any increase in operating expenses because most of the people who play at 8:00 come out at 7:45 already and they are not supervised, so you would not need supervision at 7:30. There would not be a reduction in the number of time blocks if you had singles start at 7:45 to 8:45 and the doubles playing from 8:45 to 10:00. Mr. Lubow made the motion that singles start play at 7:45 to 8:45 and increase the doubles play by 15 minutes from 8:45 to 10:00. Mr. Broberg asked if a single could book a court from 8:45 to 10:00. Mr. Lubow said no, only doubles. He felt that because of the problems we have that singles should not get more than 1 hour. He felt that the problem is that doubles don't get enough time. Mr. Broberg asked if doubles wanted to play from 2:00 p.m. to 3:15 p.m. should they get the extra time. Mr. Lubow said no, because you can't consider that prime time and it would interfere with the children's programs. Mr. Myers stated that it is all well and good to say that people play before 8:00 a.m. but that is not officially sanctioned by the Town. He felt that if people are going to start play at 7:45 and staff has to be in earlier there are going to be budgetary concerns. He also felt that it would be better to address the issue of time slots throughout the day and not just one particular time slot, which happens to be one of the most popular time slots.

Mr. Lubow said that there were no other problems with the other time slots during the day. Mr. Myers said that was because 9:00 a.m. was the most popular, and you're taking time away from residents at the most desirable time. Mr. Lubow said you weren't taking time away from them if you start earlier. Mr. Myers said that there were budgetary considerations.

Mr. Lubow stated, to say that we need supervision on the courts at 7:45 is wrong, for example the ladies teams on occasion go over in their matches and instead of ending at 12:30 they end at 1:00 the tennis staff leaves for lunch break at 12:30 and doesn't return until 2:00 p.m. so there is no supervision then. Mr. Bitzer stated that there is supervision on the grounds during that time. Mr. Lubow asked where. Mr. Bitzer said that there is staff in the Recreation Center. Mr. Lubow said, if you want to call that supervision then you could say there was supervision at 7:00 a.m.

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in the morning when the maintenance man is here. Mr. Bitzer said that he felt that the Town's Risk Manager would recommend that they have someone on duty at 7:30 to check the courts for a 7:45 starting time and that people should not play until such time as staff was there. Mr. Myers stated that there were a lot of different considerations, and that it would be better to wait until Mr. Bitzer could put together all the factors, and if there is a change in the time slot, that it should apply to all play and not just doubles play. Mr. Broberg asked if there was a second to Mr. Lubow's motion. Hearing none, motion dies for lack of a second.

Mr. Broberg asked Mr. Hay what time the courts were down for maintenance. Mr. Hay said that the courts are down for maintenance from 12:30 to 2:00 p.m. Mr. Broberg asked if there was any way to steal some of that time to add to the units in the day. Mr. Hay said no, quite the opposite, he would actually like to have more time for maintenance and watering. For instance, North Palm Beach closes down for 3 hours and they have the fast dry courts. He felt that right now we were operating as optimally and efficiently as possible, without too much problem.

Mr. Myers asked Mr. Bitzer if the Commission waited to make a decision on an earlier starting time in June, and knowing that he is working on the budget at present, how would this effect what he was working on. He wanted to know if the Commission would be able to come back in June and recommend an increase in time, which would increase operating expenses, and not be locked into a budget at that time. Mr. Bitzer said it would be possible to request this during the early summer months and that the final budget is not approved until late summer.

Mr. Broberg asked the Commission that they wait until June when more information is available to make a decision on the Morning Mixed Doubles Group.

3. Proposed Seaview Park Landscape Project

Mr. Broberg stated that in the past he had sent a letter to the Garden Club asking for their assistance in this project. He further stated that Mr. Bitzer worked up three different landscape plans which he would like the Commission to review. Mr. Bitzer reviewed the three landscape plans for the Commission.

Mrs. McIntyre asked where the money for this project would come from. Mr. Bitzer stated that the Recreation Department has \$35,000 earmarked for this proposed project in the budget for 1996. Mrs. McIntyre stated that possibly we could put the maintenance shed back another year. Mr. Bitzer said no, that the maintenance

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storage building was already in the works, was needed, and was scheduled for completion this summer.

Mr. Ochstein asked if there was a specific need for shade at the Park. Mrs. Leidy said yes, definitely. Mr. Bitzer said yes, particularly because most of the trees that were in the Park are gone due to storm damage or have just died. Mrs. Leidy stated that she definitely opposes any planting in front of the public school building and also opposes any hedge that runs the entire length of the walkway. She felt that the children would run through and over it and it would probably be pitted with holes and trails within a month. Mr. Bitzer said that there was a misconception about the hedge and that if Mrs. Leidy looked closer she would see that openings were left between the hedges. He further stated the whole idea of having a hedge was to prevent balls from flying over from the play field at people who are sitting under the tennis canopy and also to help cut back on the noise level. Mrs. Leidy stated that if the hedge was kept low it may not be a problem, a high hedge would block the view from the street where parents come to pick up their children, and by blocking that view you could possibly cause a traffic jam at the 3:00 hour. Mr. Bitzer stated that maybe the hedge could go along the walkway on the side of the tennis courts instead. Mrs. McIntyre stated that she felt that if we planted smaller trees we would be able to save money. Mrs. Leidy stated that she felt that people would like to donate money for trees. She felt that people would much rather donate money for a tree than to a tennis center. Mrs. McIntyre stated that she didn't think so because there was trouble getting them to donate for the tennis shop. Mrs. Leidy stated that when you approach a lot of people about planting a tree it's different. Mr. Ochstein said the Recreation Center is not just tennis, and he felt that this Town responds very well to the Recreation Center. Mr. Broberg said that we may be able to get the Garden Club to help assist us financially.

Mr. Broberg stated that he would forward the plans along with the comments made to Mary Webster of the Garden Club and ask for their assistance.

V. NEW BUSINESS:

1. Tennis Instructor Staffing

Mrs. McIntyre stated that she didn't feel that it was fair for the Pro-Manager to bring outside pro's in for coaching when we have a capable assistant pro. Mr. Bitzer explained that Mr. Hay is an independent contractor to the Town and that all other pro's who teach here are sub-contractors to Mr. Hay. Mr. Hay stated that

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what Mrs. McIntyre was talking about was in regards to the Ladies Tennis B-Team who had been practicing elsewhere and had requested to come back to Seaview and bring their present coach with them.

He explained that generally, bringing in an outside pro to coach was not usually done, but this being a special case it was allowed.

However, before he let this pro come in, he spoke to Bob Johnson, Assistant Pro, who did not have a problem with this arrangement, in that he was very busy with private lessons and clinics. Karen, the second Assistant Pro is presently working side by side with the outside pro and the Ladies B-Team coaching.

Mrs. McIntyre stated that if the Assistant Pros were offered the chance to do the coaching, then she was satisfied.

Mr. Broberg asked if there was any other new business. Mrs. Suzanne Evans Gallavan, resident, asked if she could read the letter she had given to Mr. Broberg into the minutes.

Mrs. Evans stated that she lived at 248 Colonial Lane and was a resident of Palm Beach since 1982.

"Dear Mr. Broberg,

It should now be obvious that "The Morning Adult Doubles Group" court scheduling will continue to breed insoluble problems and discontent by its very nature: a double standard of booking for members of the Seaview Park tennis facility all paying the same dues relative to their resident status. Further, it appears that "MAG", with its size increasing proportionately, with the discontent of its non-members, has paralyzed the Seaview Park Commission in regard to time and energy spent largely on its problems. Finally and most important "MAG" has created a conflict of interest in three out of the seven of this commission who are now or have been members or sympathetic to this group. These Commissioners should disqualify themselves from any decisions concerning "MAG".

It is for these reasons that I request you have all members of the Seaview Tennis Facility as well as non-members and guests book their own courts through the Seaview Pro Tennis staff seven days a week; that no courts be set aside automatically for any one except the Tennis Pro Manager and that you do not increase the number of courts or court time for team practice or play. I should hope that you could resolve this forthwith so that you are able to function as a Commission.

Sincerely,

Suzanne Evans Gallavan"

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Mr. Broberg thanked Mrs. Gallavan and stated that these are obviously concerns that the Commission has to deal with and our charge is to make the tennis courts as accessible and fair to all the residents of the Town and hopefully come June, we will have all the facts in front of us and we will do what we have to do.

Mrs. Drake, a resident, stated that she belonged to one of the ladies tennis teams at Seaview and that she would like to bring to the Commission a problem about the parking situation at Seaview. She asked the Commission if it was possible to consider a parking sticker that could be purchased by people who use the Recreation Facility instead of having to constantly put money in the meters.

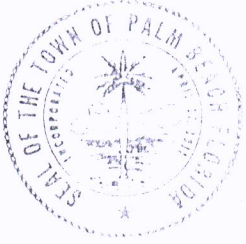
Mr. Bitzer said that several years ago, the ladies tennis teams requested that the Town Council waive parking fees for resident team members. This was rejected because it was setting a precedence for this facility and not for other parking facilities. However, this parking sticker suggestion was different. Mr. Bitzer said he would review this suggestion with regard to parking lot revenue and that this review would need to take into account that a sticker type of system would need to be applicable to all residents who use the facility and not just the ladies teams and that even if approved by the Town, purchasing a sticker could not guarantee a parking spot due to the limited number of parking spaces.

Mrs. Drake also mentioned that there was no hot water in the showers. She said it took at least 5 minutes for the water to get hot. Mr. Bitzer explained that several years ago there was a problem with sediment building up in the hot water heater. He said he would check into this matter.

VI. ANY OTHER MATTERS: Mr. Broberg asked Mr. Bitzer to please check into the spraying schedule of the athletic field because it seemed that weeds were beginning to take over the field. Mrs. McIntyre asked him to also check into the fire ant situation at the Park. Mr. Bitzer said he would check into these matters.

VI. ADJOURNMENT: Mr. Broberg asked the Commission if there were any other matters to be discussed. There were none, meeting adjourned.

A handwritten signature in blue ink, reading "Lisa Walkowich", is written over a horizontal line.



TO: Peter S. Broberg, Chairman, Seaview Park Commission
FROM: Russ Bitzer, Director of Recreation *RB*
SUBJECT: Proposed Seaview Park Landscape Project
DATE: April 12, 1993

The attached preliminary landscape plans and estimated costs are provided for discussion purposes as requested at the February 24, 1993, Seaview Park Commission meeting.

Should you have any questions or desire additional information prior to the April 28, 1993, meeting, please contact me at your convenience.

REB:lw

Attachments

c: Seaview Park Commission
PBRD file

April 6, 1993

Proposed Seaview Park Landscaping Project
Preliminary Cost Estimates

I. BASE PROJECT COSTS INCLUDING HEDGES

A.	Project Specifications and Plans	\$ 2,500.
B.	Irrigation/Site Work	\$ 700.
C.	Hedge Material (170') 4' Ficus Nidia, 113 @ \$15.00 ea. planted out	<u>\$ 1,700.</u>
	Sub Total:	\$ 4,900.

II. POSSIBLE TREE OPTIONS

A.	Oak or equivalent hard wood shade tree 10"-12" diameter trunk, 25' to 30', 8' clear wood; 8 @ \$2,300. ea. planted out	\$18,400.
	Including Base Project Costs	\$ 4,900.
	Contingency 10%	<u>\$ 2,330.</u>
	Total Cost:	\$25,630.
B.	Sable Palms - 15' to 20' 30 @ \$300. ea. planted out	\$ 9,000.
	Including Base Project Costs	\$ 4,900.
	Contingency 10%	<u>\$ 1,390.</u>
	Total Cost:	\$15,290.
C.	Combination of Sable Palms (23) and Shade Trees (2)	\$ 6,900. \$ 4,600.
	Including Base Project Costs	\$ 4,900.
	Contingency 10%	<u>\$ 1,640.</u>
	Total Cost:	\$18,040.

"PROPOSED"
FUNDING REQUIREMENTS
CAPITAL IMPROVEMENT PROGRAM
F.Y. 93 PROPOSED

06/03/92

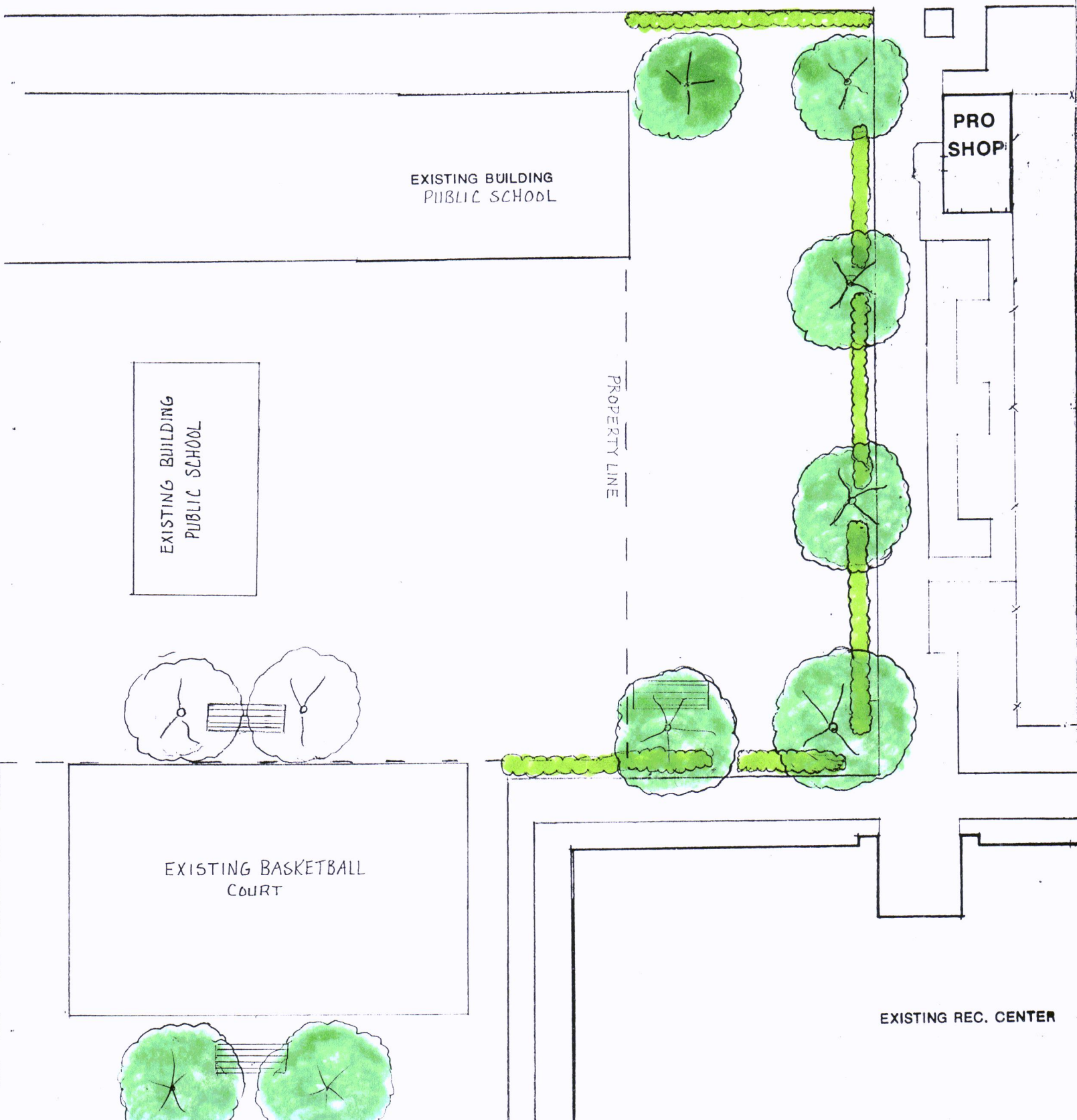
	F.Y. 93	F.Y. 94	F.Y. 95	F.Y. 96	F.Y. 97	5 YR TOTAL
RECREATION						
SEAVIEW PARK - MAINTENANCE BUILDING	60,000					60,000
SEAVIEW PARK - LANDSCAPE IMPROVEMENTS				35,000		35,000
SEAVIEW PARK - TOT LOT IMPROVEMENTS		30,000				30,000
TENNIS COURTS LIGHTING (4)			35,000		40,000	75,000
PAR 3 - RECONSTRUCT FRONT 9 GREENS AND TEES	39,000	135,000				174,000
PAR 3 - RECONSTRUCT BACK 9 GREENS AND TEES			135,000			135,000
PAR 3 - CLUB HOUSE RENOVATION			24,000	196,000		220,000
SUB TOTAL:	99,000	165,000	194,000	231,000	40,000	729,000
TRANSPORTATION						
UNDERGROUND WIRING REPLACEMENT - STREET LIGHTS	200,000	200,000	200,000	200,000	200,000	1,000,000
SUB TOTAL:	200,000	200,000	200,000	200,000	200,000	1,000,000
STRUCTURES						
TOWN MARINA IMPROVEMENTS	250,000	338,000	250,000	250,000	250,000	1,338,000
POLICE STATION MODIFICATION	25,000	120,000				145,000
SOUTH FIRE STATION	275,000					275,000
TOWN HALL ELEVATOR RENOVATION	60,000					60,000
TOWN HALL - RENOVATIONS 2ND & 3RD FLOOR					300,000	300,000
TOWN HALL - ROOF REPLACEMENT	30,000	48,000	36,000	39,000		148,000
SUB TOTAL:	640,000	501,000	286,000	289,000	550,000	2,266,000
COASTAL MANAGEMENT						
PEP REEF MONITORING	50,000	50,000	50,000	50,000	50,000	250,000
ROADWAY PROTECTIVE SEAWALLS	500,000	300,000	400,000	300,000	300,000	1,800,000
SUB TOTAL:	550,000	350,000	450,000	350,000	350,000	2,050,000



PROPOSED SEAVIEW PARK LANDSCAPE PROJECT
PRELIMINARY PLAN

SCALE 1" = 20' (OPTION A)

SEAVIEW AVE.





PROPOSED SEAVIEW PARK LANDSCAPE PROJECT

Preliminary Plan

Scale 1" = 20' (OPTION B)

SEAVIEW AVE.

EXISTING BUILDING
PUBLIC SCHOOL

EXISTING BUILDING
PUBLIC SCHOOL

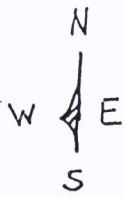
PROPERTY LINE

PRO
SHOP

EXISTING BASKETBALL
COURT

EXISTING REC. CENTER





PROPOSED SEAVIEW PARK LANDSCAPE PROJECT

Preliminary Plan

Scale 1" = 20' (OPTION C)

SEAVIEW AVE.

EXISTING BUILDING
PUBLIC SCHOOL

EXISTING BUILDING
PUBLIC SCHOOL

PROPERTY LINE

PRO
SHOP

EXISTING BASKETBALL
COURT

EXISTING REC. CENTER

