



TOWN OF PALM BEACH

Recreation Department

MINUTES OF THE SEAVIEW PARK COMMISSION MEETING HELD

SEPTEMBER 25, 1996

- I. CALL TO ORDER A meeting of the Seaview Park Commission was called to order by the Vice Chairman, James Gavigan at 1:05 p.m. at the Palm Beach Recreation Center. The Commission members in attendance were; Mrs. Coniglio, Ms. Drake, Mr. Gavigan, Mr. Shor, Mrs. Morris and Mr. Turchan. The alternate member in attendance was Mr. Katzenberg. Absent from the meeting were Mr. Ochstein and Mrs. Fisher. Staff members in attendance were Mr. Bitzer, Mrs. Walkowich, Mr. Brown and Ms. Rockwell. Councilman Samuel McLendon joined the meeting at 1:30 p.m.
- II. APPROVAL OF AGENDA Mr. Gavigan asked if there were any changes to the agenda, there were none. Mr. Shor made the motion to approve the agenda, seconded by Mr. Turchan, motion carried.
- III. APPROVAL OF THE MAY 22, 1996, MINUTES Mr. Gavigan asked if there were any changes to the May 22, 1996, minutes, there were none. Mr. Shor made the motion to approve the minutes, seconded by Mrs. Morris, motion carried.
- IV. OLD BUSINESS

A. *Fourth of July Celebration*

Mr. Bitzer said that he thought the Fourth of July celebration went well taking into account that this was the first year. He acknowledged Ms. Leah Rockwell, Recreation Supervisor on the great job she did in coordinating the event. He attributed this year's success to a combined effort by the local restaurants, community organizations, staff and volunteers. Mr. Bitzer thanked Mrs. Coniglio for all her help and invited the commission to attend and help with future events. He said that staff was already working on fine tuning the event so that future events would be even better. A financial report was handed out to the commission, this report is attached.

B. *FY-97 Budget Update*

Mr. Bitzer said that he was happy to report that they had received the same level of funding as last year's budget. Therefore, we would be able to maintain the current level of services. He said that some of the items approved were the baseball field and dugout renovation projects.

(Seaview Park Commission Meeting September 25, 1996)

C. ***Safety Related Issues - Re: Dogs at Seaview Park***

Mr. Bitzer said that Ordinance No. 12-96 Prohibition of Animals in Seaview Park, was approved on first reading at the September, Town Council Meeting. This ordinance is scheduled for second reading at the October 8th, Town Council meeting.

Mrs. Coniglio asked the commission, "What else can we do to make the Town Council aware of how we feel about this ordinance." Mr. Shore suggested that the Commission write another letter to the Town Council expressing the need for this important ordinance to protect the children that utilize this facility. The Commission members agreed. Mr. Gavigan said that he would write the letter and give it to Mrs. Walkowich so that the Commissioners could come by the Recreation Center to sign it.

Mrs. Morris made the suggestion that any commission member who can attend the upcoming October 8, 1996, Town Council meeting do so, to help lend support and to show that there is a silent majority in favor of this ordinance.

V. NEW BUSINESS

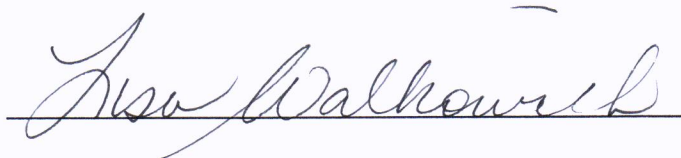
A. ***Summer/Fall Program Report*** - Please see attached report.

VI. ANY OTHER MATTERS

Mr. Gavigan asked if there was any progress on the use of the Public School gymnasium. Mr. Bitzer said that he had just finished drafting an interlocal agreement and that he was waiting for the Town Attorney's review and approval. He said that once the School Board has approved the agreement, it should pave the way for us to utilize their facility. He said that he would keep the Commissioners apprised of the situation.

Mr. Katzenberg asked if there was any progress on getting a regulation roller hockey rink at the Recreation Center. Mr. Bitzer said that Alan Brown, Recreation Supervisor, was looking into the possibility of enlarging the basketball court in order to accommodate the roller hockey program. He said that there might be a problem because a larger court might overlap into easements or Public School property. Mr. Turchan said that if there was a problem in making the court regulation size that we should still look to enlarge it as much as possible, that any enlargement of the basketball court would be better than what we currently have.

VIII. ADJOURNMENT - Meeting was adjourned by Mr. Gavigan at 2:00 p.m.

A handwritten signature in cursive script, reading "Lisa Walkowich", is written over a horizontal line.

TOWN OF PALM BEACH SEAVIEW PARK COMMISSION

ATTENDANCE RECORD FY-96

MEMBERS	11/95	1/96	3/96	5/96	9/96	11/96
1. GAIL CONIGLIO	P	P	P	P	P	
2. ANN DRAKE	P	P	U	P	P	
3. JAMES GAVIGAN	P	P	P	P	P	
4. EILEEN MORRIS	P	P	P	U	P	
5. LARRY OCHSTEIN	P	P	P	P	U	
6. MORTON SHOR	P	P	P	P	P	
7. THOMAS TURCHAN	P	U	U	P	P	
ALTERNATES						
1. FRANCINE BERNARD	P	P	E (Illness)	P	Resigned from Comm.	
2. RENEE FISHER	P	P	P	E (Illness)	U	
3. MARC KATZENBERG	P	P	U	P	P	

LEGEND: P = Present
 E = Excused
 U = Unexcused
 A = Absent Pending Classification as "Excused" or "Unexcused"

TOWN OF PALM BEACH SEAVIEW PARK COMMISSION

CONFLICT OF INTEREST RECORD FY-96

MEMBERS:	11/95	1/96	3/96	5/96	9/96	11/96
1. GAIL CONIGLIO						
2. ANN DRAKE						
3. JAMES GAVIGAN						
4. EILEEN MORRIS						
5. LARRY OCHSTEIN						
6. MORTON SHOR						
7. THOMAS TURCHAN						
ALTERNATES:						
1. FRANCINE BERNARD						
2. RENEE FISHER						
3. MARC KATZENBERG						

LEGEND: X = Conflict of Interest

Seaview Park Commission
Program Up Date
September 25, 1996

Athletic Programs

- Roller Hockey* is the newest addition to the Recreation Centers Athletic Program. For it's inaugural season there are 36 children in grades 1 - 5 who are participating.
- Flag Football*
Presently 50 1st - 6th graders are signed up.
- Soccer* is scheduled to begin October 29th.

Recreation Center Programs

Youth Classes

- 17 Classes with 211 participants ranging from age 3 months to 13.
The most popular classes are for children ages 3 - 5.
- Gymboree is the newest addition to our line up of programs available.
41 children enrolled with there parents bring the total number of gymboree participants to 82.

After School Program

- 40 children on an average attend the After School program.
- Early Release Days and Fun Days are being offered and are very successful.
- More than 70% of the children attending these programs are residents.

Summer Camps

This past Summer we offered 8 weeks of Camp 33480 Palm Beach.

- The **½ day program** for children ages 3 to 5 years old had an average of 15 children weekly.
- The **full day program** for children ages 5 (going into 1st grade) to 12 years old had an average of 90 children.
- Children 5 - 8 years old weekly had 50 children enrolled. This is an additional 10 children than what we normally accept on a weekly basis. We were able to take the extra children due to the day school having purchased a larger capacity bus.

Adult Programs

Adult programs are not yet in full swing. Most of the adult programs start when the bulk of the seasonal residents return. We do have 4 classes in session with 49 participants.

Special Events

Caspers Friendly Castle

Ages 6 and under

Saturday, October 26, 1996

1:30 to 3:00 P.M.

Creepy Carnival

Ages 7 and up.

Saturday, October 26, 1996

6:30 - 9:00 P.M.

Seaview Tennis Center

Juniors

Summer Clinics

Approximately 15 juniors attended summer clinics weekly for 10 weeks.

Fall Junior clinic participate total 46.

- 16 lil'lobbers (ages 4-6 year olds)
- 20 hot shots (1st & 2nd graders)
- 10 advanced (ages average 9 to 15 year olds)

Adults

The Ladies Teams A3, B1, & C are hoping for a winning season.

- There are 20 players to a team roster, totaling 60 ladies participating in team tennis.

Fourth of July Celebration Cost Analysis

9/24/96

	Expenses (-)	Inkind Services/Donations (=)	Actual Cost
Entertainment			
Billy Duke's Band	\$2,500.	\$1,750.	\$ 750.
Strolling Entertainment	<u>\$1,350.</u>	<u>\$ 0.</u>	<u>\$1,350</u>
Sub-total	\$3,850.	\$1,750.	\$2,100.
Food/Refreshments			
Barbecue Dinner	\$5,000.	\$5,000.	\$ 0.
Cotton Candy & Supplies	\$ 125.	\$ 0.	\$ 125.
PopCorn Machine & Supplies	\$ 100.	\$ 100.	\$ 0.
Beverage Trailer/ Cups/ Ice	\$ 240.	\$ 240.	\$ 0.
Soda Product	<u>\$ 137.</u>	<u>\$ 0.</u>	<u>\$ 137.</u>
Sub-total	\$5,602.	\$5,340.	\$ 262.
Miscellaneous			
Picnic Tables (25 @ \$27.50 ea.)	\$ 688.	\$ 0.	\$ 688.
Folding Chairs (100 @ \$2.00 ea.)	\$ 200.	\$ 200.	\$ 0.
48" Round Tables 10	\$ 70.	\$ 0.	\$ 70.
Canopy (40'x60')	\$1,055.	\$ 0.	\$1,055.
Delivery Charges	\$ 25.	\$ 0.	\$ 25.
Prizes	\$ 295.	\$ 0.	\$ 295.
Portable Restrooms	\$1,025.	\$ 0.	\$1,025.
Decorations	<u>\$ 40.</u>	<u>\$ 0.</u>	<u>\$ 40.</u>
Sub-total	\$3,397.	\$ 200.	\$3,197.
Event Staffing			
Recreation Department-			
event implementation and activities.	\$ 500.	\$ 500.	\$ 0.
Police Department - traffic control.	\$ 540.	\$ 0.	\$ 540.
Fire-Rescue Department - emergency crew	\$ 300.	\$ 300.	\$ 0.
Public Works - Electrician 8hrs @ \$38.16	\$ 305.	\$ 0.	\$ 305.
Private Maintenance Workers (2) for 6hrs	<u>\$ 300.</u>	<u>\$ 0.</u>	<u>\$ 300.</u>
Sub-total	\$2,105.	\$ 800.	\$1,305.
Event Finale			
50 Streamer Launchers with 7 units ea.	\$4,300.	\$ 0.	\$4,300.
Hotel Room (Streamer Co. Event Spec.)	<u>\$ 200.</u>	<u>\$ 200.</u>	<u>\$ 0.</u>
Sub-total	\$4,500.	\$ 200.	\$4,300.
Grand Total	\$19,294.	\$ 8,290.	\$11,004.

TOWN APPROVED
EVENT FUNDING \$8,000.

SPONSORSHIP
REVENUE \$4,500.

CONCESSION
REVENUE \$ 300.

SUB-TOTAL \$12,800.

ACTUAL
EXPENDITURES (-) \$11,004.

UNEXPENDED
TOWN FUNDING \$1,796.

September 24, 1996

**Fourth of July Celebration
Sponsors**

Sponsor	In-Kind	Donation
Town of Palm Beach		\$8,000.
Mrs. Lesly Smith, Town Council President		\$ 500.
Billy Duke Entertainment Source, Inc. (Orchestra Leader & equipment)	\$1,750.	
Breakers Hotel (Folding chairs)	\$ 200.	
Citizens' Association South of Sloan's Curve		\$1,000.
Dempsey's Restaurant & E.R. Bradley's (Food and staffing for event.)	\$5,000.	
Heart of Palm Beach Hotel (1 room for 2 nights-Streamer Company)	\$ 200.	
Palm Beach Chamber of Commerce		\$1,000.
Palm Beach Civic Association		\$1,000.
Publix Supermarket (Ice & ice cream sandwiches)	\$ 350.	
Royal Poinciana Merchants Association		\$ 250.
Greater South County Road Association		\$ 250.
Worth Avenue Association		\$ 500.
Totals	\$7,500. In-Kind	\$12,500. Donations

Non Financial Sponsors

Palm Beach Daily News:
(Advertising and event coverage.)
Royal Poinciana Management:
(Use of Royal Poinciana Plaza parking lot.)
Al Ross & Color Guard:
(Color Guard performance at event.)