



TOWN OF PALM BEACH

Town Manager's Office

COUNTY BUDGET TASK FORCE MEETING AGENDA

MONDAY, DECEMBER 19, 2011

9:30 AM

**TOWN HALL
COUNCIL CHAMBERS-SECOND FLOOR
360 SOUTH COUNTY ROAD**

WELCOME!

The progress of this meeting may be monitored by visiting the Town's website (www.townofpalmbeach.com) and selecting "Live Meeting Audio" under the "Your Government" tab. If you have questions regarding that feature, please contact the Office of Information Systems (561) 227-6315. The audio recording of the meeting will appear within 24 hours after the conclusion of the meeting under "Agendas, Minutes, and Audio."

- I. CALL TO ORDER AND ROLL CALL
Mayor Gail Coniglio, Chair
Carla Cove, Task Force Member
Bobbi Horwich, Task Force Member
Kenneth Horowitz, Task Force Member
Bruce McAllister, Task Force Member
Jere Zenko, Task Force Member
- II. PLEDGE OF ALLEGIANCE
- III. COMMUNICATIONS FROM CITIZENS (3-minute limit, please)
- IV. APPROVAL OF AGENDA
- V. APPROVAL OF THE MINUTES FOR THE APRIL 27, 2011 CBTF MEETING
- VI. OVERVIEW OF SCHOOL DISTRICT BUDGET AND REVENUE SOURCES
[Michael J. Burke, Chief Financial Officer, The School District of Palm Beach County]
- VII. ANY OTHER MATTERS
- VIII. ADJOURNMENT

Note: Disabled persons who need an accommodation in order to participate in the Town Council Meeting are requested to contact the Town Manager's Office at 838-5410 or through the Florida Relay Service by dialing 1-800-955-8770 for voice callers or 1-800-955-8771 for TDD callers, at least two (2) working days before this meeting.