



RECREATION ADVISORY COMMISSION MEETING

TOWN OF PALM BEACH

APRIL 23, 2026

9:00 AM

TOWN HALL COUNCIL CHAMBERS, 2ND FLOOR | 360 SOUTH COUNTY RD | PALM BEACH, FL 33480

Peter Harris, Chair
Susan Watts, Vice Chair
Millie Dayton, Member
Patricia Garvy, Member
David Missner, Member
Devon Roush, Member
Carolyn Ryan, Member

AGENDA

CALL TO ORDER AND ROLL CALL

PLEDGE OF ALLEGIANCE

MINUTES

1. Minutes of March 12, 2026 Meeting

APPROVAL OF AGENDA

COMMENTS

2. OFFICIALS
3. STAFF
4. PUBLIC - 3 MINUTE LIMIT

UNFINISHED BUSINESS

5. Shade Structure at the Par 3

NEW BUSINESS

6. Fieldhouse Floor Refinishing
7. Recreation Fees

ANY OTHER BUSINESS

MEETING SCHEDULE

8. The next meeting is scheduled for October 29, 2026

ADJOURNMENT

Access this meeting video on the 'Public Meetings' page at www.townofpalmbeach.com.

If a person decides to appeal any decision made with respect to any matter considered at this meeting, they will need to ensure that a verbatim record of the proceedings is made for such purposes, which shall include the testimony and evidence upon which the appeal is to be based.

Disabled persons needing accommodations to participate in this meeting should contact the Town Clerk's Office at (561) 838-5416 at least one day prior to the meeting.



TOWN OF PALM BEACH

Minutes of the Recreation Advisory Commission Meeting
Held on March 12, 2026

CALL TO ORDER AND ROLL CALL

The meeting was called to order at 9:00 a.m. in the Town Council Chambers.

Members Present: Peter Harris, Chair; Susan Watts, Vice Chair; Millie Dayton, Patricia Garvy, David Missner, Devon Roush, Carolyn Ryan

Staff Present: Mark Bresnahan, Rance Gaede, Tony Chateauvert, Dan Stover, Pat Gayle-Gordon

PLEDGE OF ALLEGIANCE

Chair Harris led the Pledge of Allegiance.

MINUTES

1. Minutes of January 29, 2026, Meeting

A motion was made by Ms. Garvy and seconded by Ms. Ryan to approve the Minutes of the January 29, 2026, meeting as presented. The motion was carried unanimously, 7-0.

APPROVAL OF AGENDA

A motion was made by Ms. Watts and seconded by Ms. Garvy to approve the agenda as presented. The motion was carried unanimously, 7-0.

COMMENTS

2. OFFICIALS

Ms. Garvy thanked the staff for a printed brochure and addressed some issues at the golf course. Ms. Ryan thanked the staff for their responsiveness to any concerns she has raised and offered suggestions regarding tennis, including a pavilion, broader merchandise offerings at the pro shop, more varied items at the Seaview Café, and bringing food from the Café out to the courts. Mr. Bresnahan spoke regarding launching an online store for tennis and Recreation merchandise and addressed Ms. Ryan's comments about a pavilion. Ms. Roush thanked the staff for the top-notch children's programs that they have created. Ms. Dayton echoed statements regarding merchandise in the pro shop. Ms. Watts thanked staff and spoke about the expansion of the pro shop and inquired about installing a water cooler at the courts. Dan Stover, Tennis Manager, responded to an inquiry from Ms. Watts about having a pros staffed during the summer. Ms. Garvy asked if a survey had been conducted regarding the tennis instructors, to which Mr. Stover responded. Chair Harris spoke about capital projects, including the pickleball courts at Phipps Ocean Park,

and how to make them more appealing. Mr. Bresnahan and Rance Gaede, Assistant Director of Recreation, spoke about the slow growth in court use and the courts' visibility.

3. STAFF

Mr. Bresnahan expressed appreciation to Tony Chateauvert for his 15 years of service to the Town. He provided an update on several Recreation projects. Mr. Gaede thanked the commissioners and stated that the commissioners are always willing to answer staff questions. Mr. Chateauvert stated that it has been a great 15 years and gave an update on golf programs. Responding to Chair Harris, he provided an update on staff losses over the past few weeks, including Golf Superintendent Tim Campbell, who is leaving after 20 years. Mr. Bresnahan spoke regarding the recruitment and staffing of the pro shop at Par 3. Ms. Dayton also spoke about a recent teaching professional loss in Tennis. Mr. Bresnahan spoke regarding communication protocols when individuals are leaving employment. Chair Harris spoke regarding an email he received from a Team Captain. He spoke in support of holding at least four meetings a year so that individuals who want to speak about issues can come before the Commission. Mr. Stover responded to an inquiry from Ms. Dayton about the lesson adjustments and replacement plan for the teaching professional moving forward. Mr. Chateauvert and Mr. Bresnahan responded to an inquiry from Ms. Roush about the pricing structure for the greens fees and lessons.

4. PUBLIC - 3 MINUTE LIMIT

No one indicated a desire to speak.

NEW BUSINESS

5. Discussion on Possibly Adding a Shade Structure at the Par 3

Mr. Bresnahan presented background information on the costs associated with Par 3 golf course projects. He presented an overview of the Golf Program budget and spoke regarding the proposed shade structure and what would be necessary and wanted at the Par 3. Mr. Chateauvert provided additional insight and answered questions. Discussion ensued about hiring a consultant specializing in this type of structure at a golf course.

A motion was made by Mr. Missner and seconded by Ms. Roush to hire a consultant to consider the Par 3 construction of the shade structure, with cost to be determined. The motion carried unanimously, 7-0.

ANY OTHER BUSINESS

There was no other business discussed.

MEETING SCHEDULE

6. The next meeting is scheduled for April 23, 2026.

ADJOURNMENT

A motion was made by Ms. Watts and seconded by Ms. Dayton to adjourn the meeting at 11:16 a.m. The motion was carried unanimously, 7-0.

Respectfully Submitted,

Peter Harris, Chair



Town of Palm Beach Recreation

STAFF REPORT

Recreation Advisory Commission Meeting

April 23, 2026

Technology & Marketing Update

Recreation operations continue to demonstrate strong community engagement and steady digital growth. Our communication reach remains robust, with 3,058 subscribers to the RecConnect, 3,662 followers on Instagram, and 842 followers on Facebook. This expanding reach supports our efforts to keep residents informed about programs, events, and initiatives across all Recreation divisions.

Staff are seeing positive trends in digital participation. Between January and March, 44.78% of Mandel Recreation Center revenue was processed online, reflecting the continued success of offering convenient registration options for programs, events, camps, and court bookings. Recreation merchandise with the PB logo debuted at the Mandel front desk in February. The initial offerings feature branded youth and adult hats and sport canteens. Efforts continue toward the rollout of a fully integrated online store, including evaluating products through Tee Commerce (used by Golf) and Shopify (used by the Marina).

Fitness

Membership sales remained solid, with 102 new memberships sold (excluding drop-ins), generating \$51,120 in revenue during January, February, and March. GroupX programming contributed an additional \$11,140 in revenue, and guest-trainer services generated \$11,597 during the same period, underscoring the ongoing demand for specialized training and group fitness opportunities.

Tai Chi launched this quarter with a strong start, enrolling nine residents in an eight-week session. Additional drop-ins are anticipated as awareness continues to grow through coordinated promotion between fitness staff and the contracted instructor.

To further enhance the member experience, new monitors have been installed on two cardio machines in the fitness center. These monitors provide direct access to Comcast cable channels, allowing members to enjoy a wider variety of entertainment options during their workouts.

The communications closet, which houses all cable connections for the weight room, has been assessed and scheduled for redesign to improve access and troubleshooting efficiency. Fitness equipment has been strategically rearranged to improve traffic flow and provide easier access to machines and free weights. Staff have also proactively engaged members for feedback on future

equipment needs. Overall, strong participation, healthy revenue performance, and targeted capital enhancements position the Fitness Center for continued growth and sustained member satisfaction.

Recreation Programs

The winter session was exceptionally active with returning favorites, new programs, special events, and Coffee & Conversation community discussions. New winter program additions, including Fashion Design & Sewing, Miss Fancy Nancy's Etiquette, Regal Chess, and Spencer's Sports, have been standout successes and are quickly becoming participant favorites.

The signature special events remained a highlight. The Mandel's 6th Birthday Bash and the Spring Celebration Egg Hunt received overwhelmingly positive feedback on the setup and activities offered. Family Night events continued to draw strong attendance, culminating in the popular "Everything Chocolate" night, where families created a variety of molded and dipped treats.

Spring Camp for K–5th graders reached full capacity. Campers enjoyed field trips to the Marine Life Center, Sky Zone Trampoline Park, and bowling, along with a mix of engaging indoor/outdoor activities. A special in-house program with Miss Nancy's What's Cooking Kids added to the experience.

Staff is now focused on Camp Palm Beach for ages 5–13. The eight-week program, running June 8 to July 31, features a wide range of fun, creative, and enriching activities. Registration is open, with several weeks already at capacity and waitlists forming.

The spring session began the week of March 23. New offerings include What's Cooking Kids, Big Feelings Club, and Art STEM for children, as well as Jewelry Design/Beading and Tai Chi for adults. Staff looks forward to assessing these programs as planning continues for the upcoming summer and fall sessions.

Partnerships

For the fifth consecutive year, Friends of Recreation donated \$12,500 to the Recreation Department. The funds will support up to two weeks of Camp Palm Beach for the children of Town employees. Staff are deeply appreciative of this ongoing generosity.

The Department partnered with the Civic Association to present an exciting lineup of five community events this season at the Mandel Recreation Center. Three of these were interactive Meet & Mingle sessions, each featuring a timely topic or engaging activity. The sessions were held on January 21, February 19, and March 25. In addition, the Department, Civic Association, and Palm Beach Fire Rescue hosted two highly informative Emergency Training sessions on February 4 and March 4, which offered residents valuable, practical preparedness skills.

Seaview Park

Several key projects within Recreation have progressed nicely. The activity court resurfacing has been fully completed, featuring an updated color scheme and enhanced, bolder line work to improve visibility for both pickleball and basketball play. In addition, the pergola installation is nearing completion, with final details and finishing work currently underway.

Looking ahead, two major projects are scheduled for completion later in the summer. The fieldhouse court is slated for a complete resurfacing to improve safety, play quality, and overall aesthetics. Additionally, the fitness center flooring will be removed and replaced to address wear, enhance durability, and to improve the member experience.

Tennis

Seaview Tennis Center & Phipps Ocean Park Racquet Center concluded a dynamic and productive 2026 season marked by strong participation, successful program completion, and continued preparation for upcoming competitive events. The winter league season is wrapping up with high levels of engagement across all divisions, highlighted by the Men's Senior Team, which closed its season with a commendable performance that reflected both competitive spirit and sportsmanship.

As the league season is ending, preparations for the next season begin immediately. Tryouts for upcoming teams and leagues are scheduled to start soon, drawing strong interest from both returning athletes and new talent. These evaluations will shape competitive rosters for the coming year and support ongoing program excellence.

The commitment to youth development also continues with the start of the Palm Beach Day Academy (PBDA) tennis team season. This long-standing partnership promotes tennis at the grassroots level and provides young players with structured opportunities to grow and compete.

Looking ahead, the Seaview Tennis Center is preparing to host the Doubles Championships on May 9. This signature spring event is expected to attract significant participation and will serve as a highlight of the competitive calendar, showcasing strong doubles play across multiple divisions.

Overall, the 2026 season reflects a period of successful completion and exciting transition. With new programs launching, competitive events on the horizon, and continued community engagement, both Seaview Tennis Center & Phipps Ocean Park Racquet Center remain vibrant hubs for racquet sports within the Palm Beach community.

Par 3 Golf Course

Significant advancements continue to be made across established strategic initiatives. Staff remains focused on enhancing the Par 3 golf experience to uphold expected standards of quality and character. The ongoing prioritization of quality over quantity is balanced with the recognition that maintaining appropriate volume is essential for operational viability. Year over year, rounds have experienced a moderate increase, and revenue growth remains robust, indicating a successful balance between utilization rates and premium positioning.

Quality staffing is central to maintaining operational excellence. Service standards and team cohesion have been bolstered by the onboarding of two new full-time Golf Shop Associates who bring strong backgrounds in golf and customer service.

The customer database has surpassed 46,000 golfers, reflecting the efficacy of ongoing marketing and engagement strategies. Retail performance continues to be favorable, supplemented by a full schedule of spring outings.

Instructional programs continue to thrive, featuring world-class instructors such as Trevor Dodds, Bob Hite, Dan Tzivanis, and Brian Varsey, all of whom provide daily private and group instruction.

Staff maintains an optimistic outlook regarding the planned July commencement of construction of three new single-use restrooms adjacent to the old clubhouse. This initiative aims to alleviate congestion in the main clubhouse and may expedite play by offering easy access to bathrooms near the 10th tee. In addition, planning meetings are underway to assess maintenance area upgrades, including a new maintenance building, renovation of the current maintenance building, and improvements to parking in the west lot.



Our mission is to cultivate a vibrant and inviting environment through exceptional recreation programs, distinguished facilities, and unparalleled services, enhancing the vitality of our residents and guests by fostering longevity, health, and happiness, all while providing a world-class experience.

Recreation Department - FY 2027 Proposed Fee Schedule - Golf

Fee Classification	FY-26 Approved	FY-27 Proposed	FY-26 Approved	FY-27 Proposed	Resident
(December 1 to April 30)	Nonresident	Nonresident	Resident	Resident	% difference
Green Fee	\$ 76.00	\$ 80.00	\$ 57.00	\$ 60.00	33%
Green Fee (after 3:30 p.m. or 9 holes)	\$ 57.00	\$ 60.00	\$ 44.00	\$ 45.00	33%
Junior Green Fee	\$ 49.00	\$ 52.00	\$ 38.00	\$ 40.00	30%
Junior Green Fee (after 3:30 p.m. or 9 holes)	\$ 41.00	\$ 43.00	\$ 32.00	\$ 33.00	30%

Fee Classification	FY-26 Approved	FY-27 Proposed	FY-26 Approved	FY-27 Proposed	Resident
Shoulder Season (November 1 - 30 and May 1 - 30)	Nonresident	Nonresident	Resident	Resident	% difference
Green Fee	\$65.00	\$69.00	\$49.00	\$ 52.00	33%
Green Fee (after 3:30 p.m. or 9 holes)	\$48.00	\$51.00	\$37.00	\$ 39.00	31%
Junior Green Fee	\$44.00	\$46.00	\$34.00	\$ 35.00	31%
Junior Green Fee (after 3:30 p.m. or 9 holes)	\$35.00	\$37.00	\$27.00	\$ 28.00	30%

Fee Classification	FY-26 Approved	FY-27 Proposed	FY-26 Approved	FY-27 Proposed	Resident
Summer Season (June 1 to October 31)	Nonresident	Nonresident	Resident	Resident	% difference
Green Fee	\$ 43.00	\$ 44.00	\$ 33.00	\$ 33.00	33%
Green Fee (after 3:30 pm or 9 Holes)	\$ 35.00	\$ 36.00	\$ 27.00	\$ 27.00	33%
Junior Green Fee	\$ 33.00	\$ 34.00	\$ 25.00	\$ 25.00	36%
Junior Green Fee (after 3:30 p.m. or 9 holes)	\$ 29.00	\$ 30.00	\$ 22.00	\$ 22.00	36%

Fee Classification	FY-26 Approved	FY-26 Approved	FY-27 Proposed
	Winter & Shoulder Rate	Summer Rate	All Year Rate
Other Fees			
Riding Cart - Single - Non-Resident	\$ 22.00	\$ 17.00	\$ 23.00
Riding Cart - Single - Resident	\$ 18.00	\$ 14.00	\$ 19.00
Riding Cart - 9 Holes - Non-Resident	\$ 16.00	\$ 13.00	\$ 17.00
Riding Cart - 9 Holes - Resident	\$ 12.00	\$ 10.00	\$ 13.00
Pull Cart	\$ 8.00	\$ 8.00	\$ 8.00
Pull Cart - 9 Holes	\$ 8.00	\$ 8.00	\$ 8.00
Rider Fee	\$ 14.00	\$ 12.00	\$ 14.00

Practice Range	FY-26 Approved	FY-27 Proposed
Small Bucket	\$ 10.00	\$ 11.00
Medium Bucket	\$ 16.00	\$ 17.00
Large Bucket	\$ 20.00	\$ 22.00
12 Large Bucket Program	\$ 192.00	\$ 202.00

Club Rentals	FY-26 Approved	FY-27 Proposed
Rental Clubs (Adult)	\$ 38.00	\$ 40.00
Rental Clubs (9 holes or Youth)	\$ 27.00	\$ 28.00

Fee Classification	FY-26 Approved	FY-27 Proposed
Annual Passes (for residents only)	Resident	Resident
Annual Pass - Single	\$ 3,200.00	\$ 3,500.00
Annual Pass - Double	\$ 4,800.00	\$ 5,250.00
Annual Pass - Junior	\$ 2,250.00	\$ 2,400.00

- Dynamic pricing may be utilized to maximize revenue, fill underused times and/or to offer specials to attract new play, depending on market conditions.
- Season dates are approximate and subject to change.

upd March 26, 2026

Recreation Department - FY 2027 Proposed Fee Schedule
Mandel Recreation Center

Fitness Center

Fee Classifications	FY-26 Approved	FY-27 Proposed
3 Month Passes		
Resident Adult	\$ 320.00	\$ 350.00
Resident 2 Adult (same household)	\$ 480.00	\$ 540.00
Monthly Passes		
Resident Adult	\$ 170.00	\$ 185.00
Resident 2 Adult (same household)	\$ 260.00	\$ 285.00
Annual Passes		
Resident Adult	\$ 550.00	\$ 590.00
Resident 2 Adult (same household)	\$ 840.00	\$ 900.00
Daily Passes		
Resident Adult	\$ 40.00	\$ 45.00
Resident Guest Fee	\$ 55.00	\$ 60.00
Guest Trainer Fee		
Resident Adult	\$ 45.00	\$ 45.00

Rental Fees

Fee Classifications	FY-26 Approved	FY-27 Proposed
Class Room	\$60/hr.	\$60/hr.
GroupX, Game Room, or Afterschool Room (includes patio)	\$140/hr.	\$140/hr.
Gymnasium/equivalent size	\$240/hr	\$240/hr
Front lawn	\$300/hr.	\$325/hr.
Outdoor Patio	Included with GroupX/Game Room	Included with GroupX/Game Room
Deposits	Minimum \$300 refundable	Minimum \$300 refundable
Set-up	\$100 flat fee	\$100 flat fee
Clean-up	\$60/hr.	\$65/hr.
Additional Staff	\$60/hr.	\$65/hr.
Minimum Hours	3 hours	3 hours
Requests Due by	30 days prior	30 days prior

- Rates may be maximized during peak times and/or season, or discounted to fill underused times and/or to offer specials to attract new customers, depending on market conditions.

Upd March 24, 2026

Recreation Department - FY 2027 Proposed Fee Schedule
Tennis Division

Fee Classifications	FY-26 Approved	FY-27 Proposed	FY-26 Approved	FY-27 Proposed	Resident % difference
Annual Passes	Resident	Resident	Non-resident	Non-resident	
Resident Junior	\$ 310	\$ 340	\$ 530	\$ 545	60%
Resident Adult	\$ 715	\$ 785	\$ 1,695	\$ 1,745	122%
Resident 2 Adults, (same household)	\$ 995	\$ 1,090	\$ 2,420	\$ 2,490	128%
Resident Family (up to 5 for family household)	\$ 1,365	\$ 1,500	\$ 2,995	\$ 3,085	106%
Seasonal Passes (from date of purchase)	Resident	Resident	Non-resident	Non-resident	% difference
Resident Junior	\$ 220	\$ 240	\$ 380	\$ 390	63%
Resident Adult	\$ 500	\$ 545	\$ 1,200	\$ 1,240	128%
Resident 2 Adults (same household)	\$ 700	\$ 765	\$ 1,650	\$ 1,700	122%
Resident Family (up to 5 for family household)	\$ 1,000	\$ 1,100	\$ 2,100	\$ 2,165	97%
Daily Court Passes	Resident	Resident	Non-resident	Non-resident	% difference
Resident Junior	\$ 14	\$ 14	\$ 19	\$ 19	36%
Resident Adult	\$ 20	\$ 21	\$ 27	\$ 28	33%
Daily Court Passes (Happy Hour 12:30-5pm)	Resident	Resident	Non-resident	Non-resident	% difference
Resident Junior	\$ 11	\$ 11	\$ 15	\$ 16	45%
Resident Adult	\$ 16	\$ 16	\$ 21	\$ 22	38%
Court Rental Fees					
Court Rental Fee (1.5 hr block- during operating hours)	\$125	\$125			
Court Rental Fee (1 hr block during non-operating hours, required staffing fee included)	\$150	\$150			

- Dynamic pricing may be utilized to maximize revenue, fill underused times and/or to offer specials to attract new play, depending on market conditions.

3/24/2026