



TOWN OF PALM BEACH

Recreation Department

RECREATION ADVISORY COMMISSION

MEETING AGENDA

March 1, 2017, 9:00 a.m.

Town Hall - Council Chambers

I. CALL TO ORDER & ROLL CALL

Khooshe Aiken

Ellen Howe

Pamela McIver

Roberta Mambrino

Matthew Smith

Alexandra Woodfield

Leslie Wyrzes

Nicholas Coniglio

John C. Hartz

Linda Wartow

II. PLEDGE OF ALLEGIANCE

III. OATH OF OFFICE

IV. COMMENTS OF RECREATION ADVISORY COMMISSIONERS

V. GENERAL COMMUNICATIONS FROM CITIZENS

VI. APPROVAL OF MARCH 1, 2017, AGENDA

VII. APPROVAL OF JANUARY 4, 2017, MEETING MINUTES

APPROVAL OF FEBRUARY 8, 2017, MEETING MINUTES

VIII. OLD BUSINESS

A. Recreation Center Business Plan Presentation by Ken Ballard

1. RAC Comments

2. Citizen Comments

IX. NEW BUSINESS

A. FY2018 Budget Development [see attached FY18 proposed fees and surveys]

B. Dock Master Plan Update

C. Chair's Comments

X. STAFF REPORT

XI. ANY OTHER MATTERS

XII. ADJOURNMENT

Note: Disabled persons who need an accommodation in order to participate in this meeting are requested to contact the Recreation Department at 838-5485 or through the Florida Relay Service by dialing 1-800-955-8770 for voice callers or 1-800-855-8771 for TDD callers, at least (5) working days before this meeting.

The progress of this meeting may be monitored by visiting the Town's website (www.townofpalmbeach.com), selecting the "Your Government" tab and clicking on "Audio (Live and Archived)." If you have questions regarding that feature, please contact the Office of Information Systems (561) 227-6315. The audio recording of the meeting will appear within 24 hours after the conclusion of the meeting.

If a person decides to appeal any decision made by this (Board, Council, Committee, Commission) with respect to any matter considered at this meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.



TOWN OF PALM BEACH

RECREATION DEPARTMENT

MINUTES OF THE RECREATION ADVISORY COMMISSION HELD ON WEDNESDAY, JANUARY 4, 2017

I. CALL TO ORDER & ROLL CALL

A Recreation Advisory Commission meeting was called to order on Wednesday, January 4, 2017, at 9:00 a.m. in the Town Council Chambers. On roll call, all of the appointed officials were found to be present.

II. PLEDGE OF ALLEGIANCE – Chairwoman Pamela McIver led the Pledge of Allegiance.

III. COMMENTS FROM RECREATION ADVISORY COMMISSIONERS – Chairwoman McIver spoke regarding the role of the commission urging the commissioners to attend the upcoming Town Council meetings. She asked the citizens to hold any comments regarding the Recreation Center project until that item comes up for discussion.

Mrs. Aiken asked that staff keep the commission better informed via email, especially when a decision is made regarding a vote that the commission has made.

IV. COMMUNICATIONS FROM CITIZENS – None noted at this time.

V. APPROVAL OF THE AGENDA - Motion to approve the agenda was made by Commissioner Matt Smith and seconded by Commissioner Roberta Mambrino. Motion carried unanimously.

VI. APPROVAL OF NOVEMBER 2, 2016, MEETING MINUTES – Commissioner Smith made the motion to approve the minutes. Seconded by Commissioner Alexandra Woodfield, all were in favor.

VII. APPROVAL OF NOVEMBER 17, 2016, SPECIAL MEETING MINUTES - Commissioner Smith made the motion to approve the minutes. Seconded by Commissioner Mambrino, all were in favor.

VIII. OLD BUSINESS

- A. Recreation Center and Seaview Park Improvements** – Mrs. Beth Zickar, Director gave a brief overview of the status of the project, thus far. This included feedback from ARCOM and the Town Council as well as decisions that were made. She stated the business plan was postponed due to the changes to the project and it was expected to be completed sometime in January. Mrs. Zickar stated that it is expected that at the January 10th Town Council Meeting, a redesign of the project and business plan will be presented and Council will be asked to revisit the discussion regarding the need for a new survey.

Commissioner Khooshe Aiken was concerned that the Recreation Advisory Commission and the public would not be able to see the plans and give input prior to the Town Council meeting on January 10.

Commissioner Woodfield asked if this project does not pass, is the plan to do nothing or is there a requirement that the building be updated. Mrs. Zickar stated that if this did not pass, staff will wait for direction from the town council.

Mrs. Wartow asked if another survey was going to be sent out to the residents. Mrs. Zickar stated that the Town Council will be revisiting that issue at their January 10th meeting. Mrs. McIver spoke about the current survey that had been completed and urged the commissioners to take the time to read the complete report that was posted on the Town's website.

Chairwoman McIver then opened the floor for comments from the public.

Mrs. Julie Araskog of 1490 Via Manana thanked everyone for their service. She stated that she agreed with Commissioner Aiken's concern and felt that everyone should be able to see the new plan prior to taking it to the Town Council. She was also concerned ARCOM's recommendation for Option B regarding the parking lot and the potential loss of green space and the outdoor basketball court. She wanted to know if there was any way to find out how much it would cost for a new survey.

Mr. Jack McDonald expressed concerned that the revised plans would not be presented to the Recreation Commission prior to the Town Council meeting.

- Mrs. Susan Watts of 44 Cocoanut Row, commended Mrs. McIver for her introduction to the topic and the fact that she outlined the mission of the commission and that this is not a political issue. She was also concerned that the commission would not see the plans before the Town Council and be able to give their input. Her other concern was the funding was forcing us to make decisions and driving the need.

Mr. Dick Kleid of 2660 South Ocean Blvd, stated that he has heard the residents' concerns and he has spoken with staff and they will make every effort to release the plans prior to the meeting. He said that this is a process that is not in concrete and being presented to the council as a concept to see if this is a project worth exploring further.

Mrs. Aiken posed a question to Mr. Kleid regarding the survey. She was concerned that the Town Council would be voting on something that the citizens of the community may not want. She agreed that a new survey should be conducted that was specific to the project and felt that there was not enough time for everyone to review the plans prior to the Town Council taking action. Mr. Kleid stated that he would not

comment on the survey because this was an item that would be voted on by the Town Council. He said that we should wait and let the process take its course, that there would be plenty of time for everyone to make comments on the project.

Commissioner Smith stated that he felt the project has been a community effort and those involved with the project has been very responsive to the community's concerns.

Chairwoman McIver said that anyone who has concerns or questions should not feel that they have to wait for a public forum to express those concerns. They should feel free to and are encouraged to contact Mrs. Zickar.

Mrs. Mambrino stated that this board is representing the residents of this town and will do so, to the best of our ability.

- B. Programming Update** – Mr. Rod Gardiner, Assistant Director of Recreation gave a presentation regarding current and future programming for youth, adults and tennis. He explained changes that have been made to a response to residents' requests, as well as to try to increase participation and revenue.

IX. NEW BUSINESS

- A. Annual Report to the Mayor and Town Council** – Mrs. McIver stated that at the January 10, 2017, Town Council Meeting she would be presenting the Commission's annual report to the Mayor and Town Council. She stated that if the commissioners had any suggestions regarding the content of the report that they please contact Mrs. Zickar.

X. STAFF REPORT

- A. FY16 Recreation Enterprise Fund Report** – Mr. Gardiner and Mrs. Zickar, gave a report on the FY16 Recreation Enterprise Fund, which included program cost recovery results, participation levels and the final budget figures. They also answered various questions about the report.
- B. Division Reports** - In addition to the written report provided by staff, Assistant Director, Rod Gardiner, Golf Manager Tony Chateauvert, and Dock Master Mike Horn provided highlights of the report to the commissioners and answered various questions.

- XI. ANY OTHER MATTERS** – Mrs. Zickar stated after speaking with the architect, the revised plans for the recreation center project will be posted on line with the Town Council agenda prior to their January 10th meeting. She also stated that another recreation item that will be on the agenda is a request to begin the process to hire a consultant to create a master plan for the Town Docks.

- XII. ADJOURNMENT** - There being no further business, Chairwoman McIver adjourned the meeting at 10:26 a.m.



TOWN OF PALM BEACH

RECREATION DEPARTMENT

MINUTES OF THE SPECIAL RECREATION ADVISORY COMMISSION HELD ON WEDNESDAY, FEBRUARY 8, 2017

- I. **CALL TO ORDER & ROLL CALL** - A Special Recreation Advisory Commission meeting was called to order on Wednesday, February 8, 2017, at 10:00 a.m. in the Town Council Chambers. On roll call, all of the appointed officials were found to be present.
- II. **PLEDGE OF ALLEGIANCE** – Chairwoman Pamela McIver led the Pledge of Allegiance.
- III. **COMMENTS FROM RECREATION ADVISORY COMMISSIONERS** – None (This item was moved on the agenda till after the Business Plan Presentation.
- IV. **APPROVAL OF THE AGENDA** - Chairwoman McIver asked that a change be made to the agenda. She requested that Comments of the Recreation Advisory Commission be moved until after the presentation of the business plan. Commissioner Alexandra Woodfield made the motion to approve the agenda with changes seconded by Vice Chairman Matt Smith, all were in favor.
- V. **PALM BEACH COUNTY COMMISSION ON ETHICS ADVISORY OPINION**
Chairwoman McIver spoke to the recent opinion the Commission on Ethics handed down regarding the appearance of a conflict of interest for Vice Chairman Matt Smith who is also the president of the Friends of Recreation. Vice Chairman Smith stated that he felt that there was no conflict of interest because the Friends of Recreation will receive no financial benefit from any decisions that happen at this meeting. He said that he was recusing himself because he did not want to be a distraction or create the appearance of any conflict of interest. Vice Chairman Smith then left the meeting.
- VI. **OLD BUSINESS** – Chairwoman McIver said she will be asking the commission for two votes today, one to support the revised design of the new recreation center, and the second will be to endorse/support the business plan that will be presented later in the meeting. She then gave a brief history on the timeline regarding the project and then turned the topic over to ~~Mrs.~~ Beth Zickar, Director of Recreation.

Mrs. Zickar stated that in an effort to be transparent, she wanted everyone to know that she and Nelo Freijomel, project architect, met with each of the commissioners individually to discuss their concerns regarding the project and answer questions prior to the meeting today. Mrs. Zickar and Mr. Freijomel then gave a presentation regarding the project and answered questions from the commissioners.

VII. NEW BUSINESS

A. Recreation Center Business Plan – Mrs. Zickar gave a presentation regarding the business plan, which had been funded by the Friends of Recreation, and answered questions and addressed concerns from the commissioners. Chairwoman McIver then recognized Mr. Michael Ainslie, a resident and Vice Chair of the Friends of Recreation who addressed the commission pointing out that the project may not satisfy everyone, but it is a very good plan for a new recreation center that will serve the town. He shared that each of the Commissioners needed to decide whether to vote to support the future of a new rec center, at a cost to the Town of about \$3.7 million., or to not support this project to move forward. He hoped that the decision would be to support the rec center project.

VIII. COMMENTS OF RECREATION ADVISORY COMMISSIONERS

Commissioner Khooshe Aiken expressed concern that the commission was not giving the citizens what they want and also had concerns regarding the business plan.

Commissioner Leslie Wyrzes said that she studied the business plan and she had a problem with it. She felt that things have changed since we started looking into this and voiced concerns regarding traffic and construction.

Alternate Commissioner Nicholas Coniglio disagreed with Commission Wyrzes stating the construction of this project would be contained to the interior space. He felt that the revised plan was good and the commission needs to make a decision one way or the other

IX. COMMUNICATION FROM CITIZENS

Mrs. Susan Watts of 44 Cocoanut Row agreed with Commissioner Aiken and stated that the business plan is built around the two things the residents don't want: a gymnasium and a fitness center, and that the problem may not be the structure but programming that needs to be looked at.

Mr. Jimmy Zisson stated he had been following this issue in the paper and that the rec center serves the Town, especially the young people. He stated his kids had the best part of their youth there. He believed that some of the concerns expressed may be a little too granular. He stated that the town has changed a lot over the past 35 years with young families moving in and he felt the Town really needed this.

Mrs. Ashley Alterus of 44 Cocoanut Row felt that the indoor gymnasium was unnecessary, that the children can be served in the building that exists, the field and playground should be renovated. We should keep this as a small community center with a good sports field and playground.

Mrs. Anne Kelly of 330 Cocoanut Row felt that we did not need a new recreation center.

Mrs. Natalie Dejou of 380 South Lake Drive is in favor of a gradual renovation of the existing recreation center, freshening up the bathrooms and making the existing recreation center provide for our children.

Mrs. Alex Hufty of 154 Atlantic Ave stated that this was a very divisive issue and is opposed to building a new facility. She also felt the business plan was extremely confusing. She said it is not going to be a town serving facility because we do not have the children or the people to use it. She felt we should build a new center for adults at Phipps and leave the existing building for the children.

Mrs. Julie Araskog of 1490 Via Manana thanked the commission for their service. She felt that staff should provide figures on alternatives to building a new recreation center and questioned how much would a simple makeover cost and what would be the cost if we renovated / repaired a little bit each year. She was concerned with moving forward with the current plan.

Mrs. Sophia Maduro of 249 Everglades stated that she agreed with what Mrs. Watson, Mrs. Araskog and with what Mrs. Aiken and Mrs. Wyrzes had said. She suggested conducting an electronic survey. She felt that there was a problem of timing, maintenance and programming.

Mrs. Anita Seltzer of Coconut Row stated she wanted to speak to the process and talk about data, the analysis and what she felt was inconsistent language. She referenced historical minutes beginning in 1977 regarding the Recreation Center. She questioned if any decisions being made today would impact an existing agreement with another donor and felt that the decisions made today may actually be in opposition to the Town's comp plan.

Mr. Peter Harris of 173 Peruvian Avenue appreciated the work that had been done, he felt that the commission has not made the case to the residents that a new facility is necessary. He felt that we needed to a better job marketing.

After further discussion Chairwoman McIver asked that the commission vote on the two items. She stated that since Vice Chairman Smith had recused himself from the meeting, Commissioner Linda Wartow would act as a voting member in his place.

Commissioner Aiken made the motion that we do not go forward with this plan as presented today. Seconded by Commissioner Wyrzes. Motion failed with a vote of three to four.

Commissioner Woodfield made a motion that the commission endorse the revised conceptual plan for the new recreation center. Seconded by Commissioner Mambrino. Motion passed with a five to two vote.

Chairwoman McIver suggested postponing the vote on the business plan until the next Recreation Advisory Commission meeting in March, giving the commissioners further time to evaluate the plan. Commissioner Ellen Howe said she would make that motion, seconded by Commissioner Woodfield all were in favor.

X. ANY OTHER MATTERS – None

- XI. ADJOURNMENT** - Commissioner Howe made the motion to adjourn the meeting, seconded by Commissioner Mambrino. All were in favor.

2018 RECREATION DEPARTMENT TENNIS SURVEY

Includes FY18 proposed rates for Town of Palm Beach and current rates at surveyed facilities.

DAILY FEES				
AGENCY	Daily Resident Junior	Daily Resident Adult	Daily Non-Res. Junior	Daily Non-Res. Adult
Town of Palm Beach*	\$ 4.50	\$ 8.50	\$ 5.50	\$ 13.00
Palm Beach Gardens	\$ 8.10	\$ 8.10	\$ 16.20	\$ 16.20
Boynton Beach	\$ 6.00	\$ 8.00	\$ 6.00	\$ 8.00
Boca Raton	\$ 5.00	\$ 6.00	\$ 9.00	\$ 12.00
Wellington	N/A	\$ 12.00	N/A	\$ 15.00
West Palm Beach	\$ 4.00	\$ 8.00	\$ 6.00	\$ 14.00
North Palm Beach	\$ 5.35	\$ 10.70	\$ 5.35	\$ 12.84
Delray Beach	\$ 5.00	\$ 10.00	\$ 10.00	\$ 15.00

*Includes \$0.50 maintenance and improvement fee (M&I)

ANNUAL FEES						
AGENCY	Annual Resident Junior	Annual Resident Adult	Annual Resident Family	Annual Non-Res. Junior	Annual Non-Res. Adult	Annual Non-Res. Family
Town of Palm Beach*	\$ 60.00	\$ 409.50	\$ 619.50	\$ 110.00	\$ 650.00	\$ 945.00
Palm Beach Gardens	\$ 136.00	\$ 340.00	\$ 466.00	\$ 272.00	\$ 680.00	\$ 932.00
Boynton Beach	N/A	\$ 279.00	\$ 417.00	N/A	\$ 419.00	\$ 626.00
Boca Raton	\$ 55.00	\$ 244.00	\$ 319.00	\$ 155.00	\$ 625.00	\$ 825.00
Wellington	\$ 217.00	\$ 504.00	\$ 705.00	\$ 360.00	\$ 710.00	\$ 1,065.00
West Palm Beach	\$ 120.00	\$ 250.00	\$ 370.00	\$ 185.00	\$ 325.00	\$ 535.00
North Palm Beach	\$ 115.72	\$ 451.86	\$ 578.47	\$ 118.32	\$ 578.47	\$ 771.47
Delray Beach	\$ 52.00	\$ 341.00	\$ 525.00	\$ 105.00	\$ 595.00	\$ 825.00

*Includes M&I of \$10 for juniors, \$30 for adults, and \$50 for family

2018 RECREATION DEPARTMENT DOCKS SURVEY

Includes FY18 proposed rates for Town of Palm Beach and current rates at surveyed facilities.

ANNUAL LEASE (December 1 - November 30)											
Slip Size	50	60	80	100	110	120*	130*	150	160	172	262
Town of Palm Beach	\$1.10	\$1.10	\$1.17	\$1.21	\$1.21	1.25/1.32	1.25/1.32	\$1.37	\$1.37	\$1.39	\$1.40
Palm Harbor	\$1.00	\$1.00	\$1.25	\$1.40	\$1.50	\$1.50	\$1.50	\$2.10	\$2.10	\$2.10	\$2.10
Old Port Cove	\$0.90	\$0.98	\$1.26	\$1.27	\$1.32	\$1.32	\$1.59	\$1.85	\$1.85	\$1.85	\$1.85
Admirals Cove	\$0.91	\$0.91	\$1.03	\$1.03	\$1.03	\$1.03	\$1.03	\$1.03	\$1.03	N/A	N/A
Rybovich South	Rates are based upon different factors including but not limited the repair work being completed.										
SEASONAL LEASE (November 1 - April 30)											
Slip Size	50	60	80	100	110	120*	130*	150	160	172	262
Town of Palm Beach	\$1.80	\$1.80	\$1.91	\$1.97	\$1.97	2.05/2.16	2.05/2.16	\$2.22	\$2.22	\$2.26	\$2.28
Palm Harbor	\$1.80	\$2.20	\$2.20	\$2.30	\$2.30	\$2.30	\$2.30	\$3.30	\$3.30	\$3.30	\$3.30
Old Port Cove	\$1.39	\$1.45	\$1.98	\$1.98	\$2.02	\$2.02	\$2.40	\$2.82	\$2.82	\$2.82	\$2.82
Admirals Cove	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rybovich South	Rates are based upon different factors including but not limited the repair work being completed.										
TRANSIENT WINTER DAILY (November 1 - May 14)											
Slip Size	50	60	80	100	110	120*	130*	150	160	172	262
Town of Palm Beach	\$3.30	\$3.30	\$3.31	\$3.45	\$3.45	\$3.66	\$3.66	\$3.76	\$3.76	\$3.82	\$3.84
Palm Harbor	\$3.10	\$3.10	\$3.30	\$3.50	\$3.75	\$3.75	\$3.75	\$4.25	\$4.25	\$4.25	\$4.25
Old Port Cove	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Admirals Cove	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Rybovich South	Rates are based upon different factors including but not limited the repair work being completed.										

TRANSIENT WINTER MONTHLY (November 1 - May 14)											
Slip Size	50	60	80	100	110	120*	130*	150	160	172	262
Town of Palm Beach	\$2.27	\$2.27	\$2.32	\$2.32	\$2.40	\$2.50	\$2.50	\$2.57	\$2.57	\$2.63	\$2.65
Palm Harbor	\$2.15	\$2.15	\$2.55	\$2.50	\$2.75	\$2.75	\$2.75	\$3.75	\$3.75	\$3.75	\$3.75
Old Port Cove	\$1.60	\$1.68	\$2.27	\$2.27	\$2.33	\$2.33	\$2.75	\$3.25	\$3.25	\$3.25	\$3.25
Admirals Cove	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rybovich South	Rates are based upon different factors including but not limited the repair work being completed.										

TRANSIENT SUMMER DAILY (May 15 - October 31)											
Slip Size	50	60	80	100	110	120*	130*	150	160	172	262
Town of Palm Beach	\$1.74	\$1.74	\$1.89	\$1.96	\$1.96	\$2.08	\$2.08	\$2.14	\$2.14	\$2.14	\$2.14
Palm Harbor	\$1.75	\$1.75	\$2.35	\$2.50	\$2.50	\$2.50	\$2.50	\$3.10	\$3.10	\$3.10	\$3.10
Old Port Cove	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Admirals Cove	\$3.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Rybovich South	Rates are based upon different factors including but not limited the repair work being completed.										

TRANSIENT SUMMER MONTHLY (May 15 - October 31)											
Slip Size	50	60	80	100	110	120*	130*	150	160	172	262
Town of Palm Beach	\$1.45	\$1.45	\$1.47	\$ 1.54	\$1.54	\$1.63	\$1.63	\$1.67	\$1.67	\$1.68	\$1.70
Palm Harbor	\$1.00	\$1.00	\$1.25	\$1.40	\$1.50	\$1.50	\$1.50	\$ 2.10	\$ 2.10	\$ 2.10	\$ 2.10
Old Port Cove	\$1.03	\$1.13	\$1.46	\$1.46	\$1.52	\$1.52	\$1.82	\$2.13	\$2.13	\$2.13	\$2.13
Admirals Cove	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rybovich South	Rates are based upon different factors including but not limited the repair work being completed.										

Town of Palm Beach rates include up to 100 amps of power (200 amps for the Australian T-head slips). There is an additional charge of \$.25 pfpd (100 amp single phase). \$.40 pfpd (100 amp three phase 480v) and \$.70 pfpd (200 amp three phase 480v) for an additional cord.

single phase/three phase *

Palm Harbor, Old Port Cove, Rybovich and Admirals Cove do not include utilities as part of the per foot rate.

2018 RECREATION DEPARTMENT GOLF COURSE SURVEY

Includes FY18 proposed rates for Town of Palm Beach and current rates at surveyed facilities.

The following rates are the highest rates charged during each season which includes greens fees and cart fees

CHAMPIONSHIP COURSES	Winter	Shoulder	Summer
Links at Madison Green	\$65.00 - Resident \$89.00 - Nonresident	\$65.00 - Resident \$55.00- Nonresident	\$45.00
Abacoa Golf Course	\$125.00 - Weekends/Holidays \$115.00 - Weekdays	\$70.00 Weekends/Holidays \$60.00 Weekdays	\$55 Weekends/Holidays \$45 Weekdays
Palm Beach National	\$99.00	N/A	\$29 Regular Rate \$15 After 3 pm
North Palm Beach Country Club	\$115.00 - Weekends/Holidays \$105.00 - Weekdays	\$90.00 - Weekends/Holidays \$80.00 - Weekdays	\$56.00 - Weekends/Holidays \$46.00 - Weekdays
Atlantis Public Course	\$79.00 - Before 12 pm \$59.00 - Tuesday Special	N/A	\$39.00 - Weekends/Holidays \$30.00 - Weekdays \$25.00 - after 3 pm
West Palm Beach Country Club	Resident - \$42 Nonresident - \$44	\$41.00	\$30.00 - Weekends \$28.00 - Weekdays
The Breakers Palm Beach	\$210.00	N/A	\$75.00

PAR 3 GOLF COURSES	Winter	Shoulder	Summer
Red Reef - 9 Hole Executive	\$27.50 - Regular Rate \$21.00 - Resident \$22.00 - Regular Rate After 1 pm \$17.00 - Resident After 1 pm	N/A	N/A
Jupiter Dunes	\$43.00	N/A	\$32.00
Palm Beach Par 3	\$67.50 - Regular Rate \$61.50- Res Guest/Hotel Partner \$56.00 - Resident	\$58.50- Regular \$55.50 - Res Guest/Hotel Partner \$50.00 - Resident	\$39.50 - Regular \$37.50 - Res Guest/Hotel Partner \$33.00 - Resident

Recreation Department - FY 2018 Proposed Fee Schedule
Exhibit IV - Tennis Division

Fee Classifications	FY-17	FY-18
Annual Passes*		
Annual Pass - Resident Adult	\$ 379.50	\$ 379.50
Annual Pass - Resident Junior	\$ 50.00	\$ 50.00
Annual Pass - Resident Family	\$ 569.50	\$ 569.50
Annual Pass - Non-Resident Adult	\$ 620.00	\$ 620.00
Annual Pass- Non-Resident Junior	\$ 100.00	\$ 100.00
Annual Pass - Non-Resident Family	\$ 895.00	\$ 895.00
Maint & Improvement Fee - Annual Adult	\$ 30.00	\$ 30.00
Maint & Improvement Fee - Annual Junior	\$ 10.00	\$ 10.00
Maint & Improvement Fee - Annual Family	\$ 50.00	\$ 50.00
12 Play Passes*		
Resident Adult	\$ 80.00	\$ 96.00
Resident Junior	\$ 40.00	\$ 48.00
Non-Resident Adult	\$ 125.00	\$ 150.00
Non-Resident Junior	\$ 50.00	\$ 60.00
Maint & Improvement Fee - 12 Play Pass	\$ 6.00	\$ 6.00
Daily Court Fees*		
Resident Adult	\$ 8.00	\$ 8.00
Resident Junior	\$ 4.00	\$ 4.00
Non-Resident Adult	\$ 12.50	\$ 12.50
Non-Resident Junior	\$ 5.00	\$ 5.00
Maint & Improvement Fee - Daily Play	\$ 0.50	\$ 0.50
Court Rental Fee (1.5 hr block- during operating hours)	\$ 25.00	\$ 25.00
Court Rental Fee (1 hr block during non-operating hours, required staffing fee included)	\$ 35.00	\$ 35.00

*All passes and fees will include the Maintenance & Improvement fee as applicable.
12 Play Pass format is proposed to change from buy 10, get 12 to buy 12, get 13.

- Rates may be discounted to fill underused times and/or to offer specials to attract new play, depending on market conditions.

Recreation Department - FY 2018 Proposed Fee Schedule
Exhibit III - Recreation Center

Facility Rental Fees	FY-17	FY-18
Meeting Room	\$ 72.00	\$ 72.00
Auditorium	\$ 105.00	\$ 105.00
Game Room/Snack Bar	\$ 105.00	\$ 105.00
Additional Required Supervision	\$ 25.00	\$ 25.00
Facility Clean up	\$ 45.00	\$ 45.00
Security Deposit	\$ 250.00	\$ 250.00

- All fees, with the exception of the security deposit, are hourly rates.

Recreation Department - FY 2018 Proposed Fee Schedule
Exhibit II - Golf Course

Fee Classification	FY-17	FY-18	FY-17	FY-18	FY-17	FY-18
Winter Season (mid-December to mid-April)	Regular Rate	Regular Rate	Res Guest/ Hotel Partner	Res Guest/ Hotel Partner	Resident	Resident
Green Fee	\$46.00	\$46.00	\$40.00	\$40.00	\$37.00	\$37.00
Green Fee (after 2:30 p.m. or 9 holes)	\$30.00	\$30.00	\$28.00	\$28.00	\$27.00	\$27.00
Junior Green Fee	\$26.00	\$26.00	\$23.00	\$23.00	\$22.00	\$22.00
Junior Green Fee (after 2:30 p.m.)	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00
12 Play Pass	\$460.00	\$460.00	\$400.00	\$400.00	\$370.00	\$370.00
Maint & Improvement Fee - Daily Play	\$4.00	\$4.00	\$4.00	\$4.00	\$3.00	\$3.00
Maint & Improvement Fee - 12 Play Pass	\$48.00	\$48.00	\$48.00	\$48.00	\$36.00	\$36.00

Fee Classification	FY-17	FY-18	FY-17	FY-18	FY-17	FY-18
Shoulder Season (November 1 to mid-December and mid-April to mid-May)	Regular Rate	Regular Rate	Res Guest/ Hotel Partner	Res Guest/ Hotel Partner	Resident	Resident
Green Fee	\$37.00	\$37.00	\$34.00	\$34.00	\$32.00	\$32.00
Green Fee (after Noon)	\$34.00	\$34.00	\$32.00	\$32.00	\$30.00	\$30.00
Green Fee (9 Holes)	\$24.00	\$24.00	\$19.00	\$19.00	\$17.00	\$17.00
Junior Green Fee	\$22.00	\$22.00	\$20.00	\$20.00	\$18.00	\$18.00
Junior Green Fee (after 4:30 p.m.)	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
12 Play Pass	\$370.00	\$370.00	\$340.00	\$340.00	\$320.00	\$320.00
Maint & Improvement Fee - Daily Play	\$4.00	\$4.00	\$4.00	\$4.00	\$3.00	\$3.00
Maint & Improvement Fee - 12 Play Pass	\$48.00	\$48.00	\$48.00	\$48.00	\$36.00	\$36.00

Fee Classification	FY-17	FY-18	FY-17	FY-18	FY-17	FY-18
Summer Season (mid-May to October 31)	Regular Rate	Regular Rate	Res Guest/ Hotel Partner	Res Guest/ Hotel Partner	Resident	Resident
Green Fee	\$22.00	\$22.00	\$20.00	\$20.00	\$19.00	\$19.00
Green Fee (after Noon)	\$19.00	\$19.00	\$17.00	\$17.00	\$16.00	\$16.00
Green Fee (after 3:30p.m.)	\$14.00	\$14.00	\$12.00	\$12.00	\$11.00	\$11.00
Green Fee (9 Holes)	\$15.00	\$15.00	\$12.00	\$12.00	\$11.00	\$11.00
Junior Green Fee	\$15.00	\$15.00	\$12.00	\$12.00	\$11.00	\$11.00
Junior Green Fee (after 4:30 p.m.)	\$12.00	\$12.00	\$12.00	\$12.00	\$11.00	\$11.00
12 Play Pass	\$220.00	\$220.00	\$200.00	\$200.00	\$188.00	\$188.00
Maint & Improvement Fee - Daily Play	\$4.00	\$4.00	\$4.00	\$4.00	\$3.00	\$3.00
Maint & Improvement Fee - 12 Play Pass	\$48.00	\$48.00	\$48.00	\$48.00	\$36.00	\$36.00

Recreation Department - FY 2018 Proposed Fee Schedule
Exhibit II - Golf Course

Fee Classification	FY-17	FY-18	FY-17	FY-18	FY-17	FY-18
	Winter Rate	Winter Rate	Shoulder Rate	Shoulder Rate	Summer Rate	Summer Rate
Other Fees						
Riding Cart - Single - Non-Resident	\$15.00	\$17.50	\$15.00	\$17.50	\$11.00	\$13.50
Riding Cart - Single - Resident	\$15.00	\$15.00	\$15.00	\$15.00	\$11.00	\$11.00
Riding Cart - 9 Holes - Non-Resident	\$10.00	\$12.50	\$10.00	\$12.50	\$8.00	\$10.50
Riding Cart - 9 Holes - Resident	\$10.00	\$10.00	\$10.00	\$10.00	\$8.00	\$8.00
Pull Cart	\$7.00	\$7.00	\$7.00	\$7.00	\$6.00	\$7.00
Pull Cart - 9 Holes	\$5.00	\$7.00	\$5.00	\$7.00	\$5.00	\$7.00
Practice Range						
Small Bucket	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00
Medium Bucket	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
Large Bucket	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
10 Large Bucket Program	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Club Rentals						
Rental Clubs (Adult)	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Rental Clubs (9 holes or Youth)	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Special Programs	Winter Rate		Shoulder Rate		Summer Rate	
Outings	10% Off Prevailing		10% Off Prevailing		10% Off Prevailing	
Leagues	10% Off Prevailing		10% Off Prevailing		10% Off Prevailing	
Re-Play Rate	50% Off Prevailing		50% Off Prevailing		50% Off Prevailing	

Fee Classification	FY-17	FY-18	FY-17	FY-18
Annual Passes	Regular Rate		Resident Rate	
Annual Pass - Single	\$1,750.00	\$2,250.00	\$1,250.00	\$1,250.00
Annual Pass - Double	\$2,400.00	\$2,650.00	\$1,750.00	\$1,750.00
Annual Pass - Junior	\$900.00	\$1,000.00	\$650.00	\$650.00
Maintenance & Improvement Fee - Annual	\$500.00	\$500.00	\$400.00	\$400.00

- Rates may be discounted to fill underused times and/or to offer specials to attract new play, depending on market conditions.
- Season dates are approximate and subject to change.

Recreation Department - FY 2018 Proposed Fee Schedule

Exhibit I - Town Docks

Rates include "per foot" and "total fee"

Annual Lease (December 1 - November 30)					
Slip Size	FY-2017		Slip Size	FY-2018	
	Per Foot	Total		Per Foot	Total
50	\$ 1.05	\$ 19,162.50	50	\$ 1.10	\$ 20,120.63
60	\$ 1.05	\$ 22,995.00	60	\$ 1.10	\$ 24,144.75
80	\$ 1.11	\$ 32,412.00	80	\$ 1.17	\$ 34,032.60
100	\$ 1.15	\$ 41,975.00	100	\$ 1.21	\$ 44,073.75
110	\$ 1.15	\$ 46,172.50	110	\$ 1.21	\$ 48,481.13
120 single phase	\$ 1.19	\$ 52,122.00	120	\$ 1.25	\$ 54,728.10
120 three phase	\$ 1.26	\$ 55,188.00	120	\$ 1.32	\$ 57,947.40
130 single phase	\$ 1.19	\$ 56,465.50	130	\$ 1.25	\$ 59,288.78
130 three phase	\$ 1.26	\$ 59,787.00	130	\$ 1.32	\$ 62,776.35
150	\$ 1.30	\$ 71,175.00	150	\$ 1.37	\$ 74,733.75
160	\$ 1.30	\$ 75,920.00	160	\$ 1.37	\$ 79,716.00
172	\$ 1.32	\$ 82,869.60	172	\$ 1.39	\$ 87,013.08
262	\$ 1.33	\$ 127,187.90	262	\$ 1.40	\$ 133,547.30
Seasonal Lease (November 1 - April 30)					
Slip Size	FY-2017		Slip Size	FY-2018	
	Per Foot	Total		Per Foot	Total
50	\$ 1.71	\$15,390.00	50	\$ 1.80	\$ 16,159.50
60	\$ 1.71	\$18,468.00	60	\$ 1.80	\$ 19,391.40
80	\$ 1.82	\$26,208.00	80	\$ 1.91	\$ 27,518.40
100	\$ 1.88	\$33,840.00	100	\$ 1.97	\$ 35,532.00
110	\$ 1.88	\$37,224.00	110	\$ 1.97	\$ 39,085.20
120 single phase	\$ 1.95	\$42,120.00	120	\$ 2.05	\$ 44,226.00
120 three phase	\$ 2.06	\$44,496.00	120	\$ 2.16	\$ 46,720.80
130 single phase	\$ 1.95	\$45,630.00	130	\$ 2.05	\$ 47,911.50
130 three phase	\$ 2.06	\$48,204.00	130	\$ 2.16	\$ 50,614.20
150	\$ 2.11	\$56,970.00	150	\$ 2.22	\$ 59,818.50
160	\$ 2.11	\$60,768.00	160	\$ 2.22	\$ 63,806.40
172	\$ 2.15	\$66,564.00	172	\$ 2.26	\$ 69,892.20
262	\$ 2.17	\$102,337.20	262	\$ 2.28	\$ 107,454.06

Recreation Department - FY 2018 Proposed Fee Schedule

Exhibit I - Town Docks

Rates include "per foot" and "total fee"

Transient Winter Daily (November 1 - May 14)					
Slip Size	FY-2017		Slip Size	FY-2018	
	Per Foot	Total		Per Foot	Total
50	\$ 3.14	\$ 157.00	50	\$ 3.30	\$ 164.85
60	\$ 3.14	\$ 188.40	60	\$ 3.30	\$ 197.82
80	\$ 3.16	\$ 252.80	80	\$ 3.32	\$ 265.44
100	\$ 3.29	\$ 329.00	100	\$ 3.45	\$ 345.45
110	\$ 3.29	\$ 361.90	110	\$ 3.45	\$ 380.00
120 single phase	\$ 3.50	\$ 420.00	120	\$ 3.68	\$ 441.00
120 three phase	\$ 3.50	\$ 420.00	120	\$ 3.68	\$ 441.00
130 single phase	\$ 3.50	\$ 455.00	130	\$ 3.68	\$ 477.75
130 three phase	\$ 3.50	\$ 455.00	130	\$ 3.68	\$ 477.75
150	\$ 3.58	\$ 537.00	150	\$ 3.76	\$ 563.85
160	\$ 3.58	\$ 572.80	160	\$ 3.76	\$ 601.44
172	\$ 3.64	\$ 626.08	172	\$ 3.82	\$ 657.38
262	\$ 3.66	\$ 958.92	262	\$ 3.84	\$ 1,006.87
Transient Winter Monthly (November 1 - May 14)					
Slip Size	FY-2017		Slip Size	FY-2018	
	Per Foot	Total		Per Foot	Total
50	\$ 2.16	\$ 3,240.00	50	\$ 2.27	\$ 3,402.00
60	\$ 2.16	\$ 3,888.00	60	\$ 2.27	\$ 4,082.40
80	\$ 2.21	\$ 5,304.00	80	\$ 2.32	\$ 5,569.20
100	\$ 2.29	\$ 6,870.00	100	\$ 2.40	\$ 7,213.50
110	\$ 2.29	\$ 7,557.00	110	\$ 2.40	\$ 7,934.85
120 single phase	\$ 2.38	\$ 8,568.00	120	\$ 2.50	\$ 8,996.40
120 three phase	\$ 2.38	\$ 8,568.00	120	\$ 2.50	\$ 8,996.40
130 single phase	\$ 2.38	\$ 9,282.00	130	\$ 2.50	\$ 9,746.10
130 three phase	\$ 2.38	\$ 9,282.00	130	\$ 2.50	\$ 9,746.10
150	\$ 2.45	\$ 11,025.00	150	\$ 2.57	\$ 11,576.25
160	\$ 2.45	\$ 11,760.00	160	\$ 2.57	\$ 12,348.00
172	\$ 2.50	\$ 12,900.00	172	\$ 2.63	\$ 13,545.00
262	\$ 2.52	\$ 19,807.20	262	\$ 2.65	\$ 20,797.56

Recreation Department - FY 2018 Proposed Fee Schedule

Exhibit I - Town Docks

Rates include "per foot" and "total fee"

Transient Summer Daily (May 15 - October 31)					
Slip Size	FY-2017		Slip Size	FY-2018	
	Per Foot	Total		Per Foot	Total
50	\$ 1.66	\$ 83.00	50	\$ 1.74	\$ 87.15
60	\$ 1.66	\$ 99.60	60	\$ 1.74	\$ 104.58
80	\$ 1.80	\$ 144.00	80	\$ 1.89	\$ 151.20
100	\$ 1.87	\$ 187.00	100	\$ 1.96	\$ 196.35
110	\$ 1.87	\$ 205.70	110	\$ 1.96	\$ 215.99
120 single phase	\$ 1.98	\$ 237.60	120	\$ 2.08	\$ 249.48
120 three phase	\$ 1.98	\$ 237.60	120	\$ 2.08	\$ 249.48
130 single phase	\$ 1.98	\$ 257.40	130	\$ 2.08	\$ 270.27
130 three phase	\$ 1.98	\$ 257.40	130	\$ 2.08	\$ 270.27
150	\$ 2.04	\$ 306.00	150	\$ 2.14	\$ 321.30
160	\$ 2.04	\$ 326.40	160	\$ 2.14	\$ 342.72
172	\$ 2.05	\$ 352.60	172	\$ 2.15	\$ 370.23
262	\$ 2.06	\$ 539.72	262	\$ 2.16	\$ 566.71
Transient Summer Monthly (May 15 - October 31)					
Slip Size	FY-2017		Slip Size	FY-2018	
	Per Foot	Total		Per Foot	Total
50	\$ 1.38	\$ 2,070.00	50	\$ 1.45	\$ 2,173.50
60	\$ 1.38	\$ 2,484.00	60	\$ 1.45	\$ 2,608.20
80	\$ 1.40	\$ 3,360.00	80	\$ 1.47	\$ 3,528.00
100	\$ 1.47	\$ 4,410.00	100	\$ 1.54	\$ 4,630.50
110	\$ 1.47	\$ 4,851.00	110	\$ 1.54	\$ 5,093.55
120 single phase	\$ 1.55	\$ 5,580.00	120	\$ 1.63	\$ 5,859.00
120 three phase	\$ 1.55	\$ 5,580.00	120	\$ 1.63	\$ 5,859.00
130 single phase	\$ 1.55	\$ 6,045.00	130	\$ 1.63	\$ 6,347.25
130 three phase	\$ 1.55	\$ 6,045.00	130	\$ 1.63	\$ 6,347.25
150	\$ 1.59	\$ 7,155.00	150	\$ 1.67	\$ 7,512.75
160	\$ 1.59	\$ 7,632.00	160	\$ 1.67	\$ 8,013.60
172	\$ 1.60	\$ 8,256.00	172	\$ 1.68	\$ 8,668.80
262	\$ 1.62	\$ 12,733.20	262	\$ 1.70	\$ 13,369.86
Group (Flotilla) Rate & Marinalife Members, Summer Only					
Slip Size	FY-2017		FY-2018		
N/A	10% Off Prevailing		10% Off Prevailing		
Waiting List Deposit					
	FY-2017		FY-2018		
N/A	\$100.00		\$100.00		



STAFF REPORT
Recreation Advisory Commission Meeting
March 1, 2017

RECREATION CENTER

Seaview Park

A few small projects are planned for the next coming weeks. Among them are the application of fertilizer and pre-emergent to the turf as the Bermuda celebration turf comes back for the warmer weather. The replenishment of the mulch in the playground and in various spots throughout Seaview Park will be done.

Adult and Youth Programs

The nine-week winter session, which began January 9, will end next week, with the spring session scheduled to begin March 27. The youth programs have had a good winter session so far. In fact, Tot Tumbling was so full we added a second class for the remainder of the winter session, and the revamped Winter Soccer League has been met with considerable interest and has exceeded participation when compared to the fall session or last winter. The spring session will again feature a wide variety of enrichment activities for different ages from pre-school on up – Karate, Kindermusik, Tot Tumbling, Gymnastics, Start Smart Baseball, Story Time Soccer, Basketball Camp and Spring Soccer. Unfortunately, due to varying logistical problems, we were unable to secure the new Ballet instructor we were hoping to contract with; however, staff is actively still trying to find an instructor who is available when we have openings. Communications Prep will be offered again this session. This class is an introduction to the skills and concepts needed by upcoming and current middle school students who are either preparing for competitive communication auditions, or considering a possible communication arts audition in the future (such as to BAK Middle School of the Arts). It will also feature sessions on advertisement, creative writing, and how to prepare for speeches. New this session is Fencing with Treasure Coast Fencing, focusing on saber work, for children 11 years and up. This class is taught in a fun way, enhances physical fitness and mental agility.

For adults, an active winter session will hopefully carry over to the spring session. The Toning, Yoga, and Stretching classes were particularly successful, along with the Painting/Drawing and Italian classes. For the spring session, classes will include Digital Photography, Painting/Drawing, Toning, Stretching, Ballroom Dancing, Yoga, and language classes such as Italian, French, and Spanish from beginner to advanced. We are looking into adding new classes (particularly Tai Chi and Pilates) and are advertising for potential new instructors for a variety of class options for the future.

After School Program and Camps

The after school program is in full swing with many participants registered for additional enrichment programs including athletics and tennis. Spring Break camp will be offered the weeks of March 13 (Palm Beach Day Academy) and March 20 (Palm Beach Public School and Day Academy). We will continue to offer the new early drop-off option (from 8:00-9:00am), with camp starting at its traditional time, 9:00am, but now running an extra half hour, till 3:30pm, and the extended after camp option a half hour, till 6:00 pm. Registration is now open for all.

Spring Celebration

Join us for the annual Spring Celebration! The event will be held at the Recreation Center and on the athletic field on April 15, starting at 10am. We will have 4 age groups, 2 & under, 3-4, 5-7, and 8-11, for the egg hunt. There will be thousands of candy filled- eggs, prizes, light refreshments, face painting, balloon art and photo opportunities with the bunny. We hope to see you there!

TENNIS PROGRAMS/CENTERS

Court Usage

Overall, participation was up just a bit compared with last fiscal year. The sale of 12 Play Passes remains strong, up over 20% in an October-January comparison from last year.

FY2016/2017 Comparisons (October 1 – January 31)

Tennis	FY2016	FY2017	Variance
Total Participation	10,366	10,744	3.65%

Tournaments, Events and Programs

The season remains busy - in addition to the Pro Exhibitions in March and April, the tennis centers will host the Centennial Doubles Championship (where the combined ages of the team totals more than 100 years). at Phipps, St. Patty's Day - Luck of the Irish mixer at Seaview and Phipps, the popular Rough-Smooth tournament at Seaview, Town of Palm Beach Championship Series Mixed Doubles, and the USTA Palm Beach Junior Championship.

We continue to offer Pickleball indoors at the Recreation Center on Saturdays, and open play, lessons and clinics at Phipps Ocean Park Tennis Center. These are all increasing in popularity. The Palm Beach Recreational Tennis League will continue with a spring/summer session.

Team Tennis

Our tennis centers are hosting several teams this season.

Seaview Park Teams

PBC Women's Tennis Association Open Division

PBC Women's Tennis Association Division 1

PBC Women's Tennis Association Division 7

Palm League Queens Team Division 1

Phipps Ocean Park Teams

PBC Senior Tennis League, Women's 1

PBC Senior Tennis League, Men's 5

PAR 3 GOLF COURSE

Play Information

Although this fiscal year started with very bad weather in both October and November, December through February has seen some of the best weather Florida has to offer. Rounds of golf not only have caught up with last year's record number, but has even exceeded it by almost 1,000 rounds. This is in a steep contrast to last winter when we had record rain and cold weather in January.

With this increase in traffic, revenue has increased in almost all categories. There has been very little outing activity in January. In February we will be hosting the Raymond Floyd Open on March 3 and then we entertain the Golf Course Superintendents of South Florida later in the month as well as a handful of smaller groups. With weather forecast good through March, we are hopeful of another good spring.

Comparisons (October 1 – January 31, 2017)

Par 3 Golf Course	FY 2016	FY 2017	Variance
Total Rounds of Golf	11,421	12,299	7.5%

Course Conditions

With exceptionally dry weather this winter, the conditions of the course are excellent with some wear and tear to the tees due to the high volume of traffic. New sod was laid in front of the clubhouse in December and the old clubhouse received an outside makeover with new shutters, new plantings, new exterior light fixtures, column redesign and a paint job.

Naturally, being open 7 days a week and for 15 hours a day creates challenges to our staff in daily housekeeping and we are constantly tweaking our efforts to best address these issues.

Golf Instruction

This year the Town took over direct management of the teaching concession and invested in a tent and through a donation, an attractive bin to house range balls for the instructors. Use of Facebook and Thumbtack are being utilized to help promote lessons and a free golf clinic "Secret to Golf" was a big success with over 60 participants coming to hear all 6 of our instructors give their "secret".

TOWN DOCKS

Occupancy

To date, the Town docks occupancy is 99%. The marina staff continues to work diligently to fill the last vacant slip. The transient business has remained steady and is expected to continue through the rest of the season. There are currently a couple of 100' plus yachts staying with us on a month to month basis.

Maintenance

Staff continues routine maintenance projects such as maintaining the oil containment area, patrolling the dumpster areas for excess debris and the policing of the docks for excess debris, painting and minor plumbing repairs.

Events

The Dock master attended the International Marina and Boatyard Conference and the Stuart boat show. The intention of attending these events is to network and try to increase transient boaters through expanded advertising approaches for the Town Docks. The annual owner, captain and crew luncheon is schedule for Thursday March, 30.