

TENTATIVE:  
SUBJECT TO  
REVISION



# TOWN OF PALM BEACH

## RECREATION ADVISORY COMMISSION

TOWN HALL  
COUNCIL CHAMBERS-SECOND FLOOR  
360 SOUTH COUNTY ROAD

### AGENDA

OCTOBER 19, 2023

9:00 AM

### Welcome!

For information regarding this agenda and the procedures for public participation at Recreation Advisory Commission, please refer to the end of this agenda.

#### I. CALL TO ORDER AND ROLL CALL

Grier Pressly, Chair  
Peter Harris , Vice Chair  
Millie Dayton  
Henry "Budge" Jamison, IV  
David Missner  
Susan Watts  
Devon Roush

#### II. PLEDGE OF ALLEGIANCE

#### III. APPROVAL OF AGENDA

#### IV. APPROVAL OF MEETING MINUTES

- A. Approval of the April 20, 2023 Recreation Advisory Commission Meeting Minutes

## **V. DIRECTOR'S UPDATE AND STAFF REPORT**

### **A. Staff Report**

## **VI. COMMENTS FROM THE RECREATION ADVISORY COMMISSIONERS**

## **VII. COMMUNICATIONS FROM CITIZENS - 3 MINUTE LIMIT PLEASE**

## **VIII. REGULAR AGENDA**

### **A. Old Business**

1. a. FY2023 Proposed Fees  
b. Tennis/Pickleball lesson and Clinics Residents/Nonresidents  
c. Seaview Park Tennis Center - Court 7

### **B. New Business**

1. a. Approval of FY 2024 meeting dates
  1. Friday January 26, 2024
  2. Friday, April 19, 2024
  3. Thursday, October 24, 2024
- b. Seaview Park field drainage
- c. Palm Beach Par 3 - old clubhouse bathrooms

## **IX. ANY OTHER MATTERS**

### **A. Discussion with Head Tennis Pro Dejan Minic**

## **X. ADJOURNMENT**

### **PLEASE TAKE NOTE:**

**Note 1:** Live meeting audio is available on the Town's website at [www.townofpalmbeach.com](http://www.townofpalmbeach.com). To listen to the live stream, please visit the Meeting Audio page and select the "In Progress" or "Click Here to Listen" button.

**Note 2:** In-person or virtual Public Comment is limited to three minutes and must be preceded by your name and address for the record. Alternative public comment is also welcome for Town Council Meetings via four methods:

- To make a public comment virtually (for Town Council Meetings Only), email request to [publiccomment@townofpalmbeach.com](mailto:publiccomment@townofpalmbeach.com), and identify desired agenda item(s) to be addressed.
- Written public comment submittals should be sent to [publiccomment@townofpalmbeach.com](mailto:publiccomment@townofpalmbeach.com),
- Direct written entry into the public meeting record through the eComment portal, or
- Mail or In-person submittal of written document to the Town Clerk's Office at Town Hall no later than the Friday prior to the meeting.

**Note 3:** As a public business meeting, the chair retains the right to limit discussion on any issue.

**Note 4:** If a person decides to appeal any decision made with respect to any matter considered at this meeting, he/she/they will need to ensure that a verbatim record of the proceedings is made for such purposes, which shall include the testimony and evidence upon which the appeal is to be based.

**Note 5:** Disabled persons needing accommodations to participate in this meeting are requested to call the Clerk's Office at (561) 838-5416 at least one day prior to the meeting.

### **PROCEDURES FOR PUBLIC PARTICIPATION**

Citizens desiring to address the Town Council should proceed toward the public microphones when the applicable agenda item is being considered to enable the Town Council President to acknowledge you.

**PUBLIC HEARINGS:** Any citizen is entitled to be heard on an official agenda item under the section entitled "Public Hearings," subject to the three minute limitation.

**COMMUNICATIONS FROM CITIZENS:** Any citizen is entitled to be heard concerning any matter under the section entitled "Communications from Citizens," subject to the three minute limitation. The public also has the opportunity to speak to any item listed on the agenda, including the consent agenda, at the time the agenda item comes up for discussion.

**OTHER AGENDA ITEMS:** Any citizen is entitled to be heard on any official agenda item when the Town Council calls for public comments, subject to the three minute limitation.

Recreation Advisory Commission Meetings are public business meetings and, as such, the Recreation Advisory Commission retains the right to limit discussion on any issue.

# TOWN OF PALM BEACH

Recreation Advisory Commission on: October 19, 2023

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Section of Agenda  
Minutes

Agenda Title  
Approval of the April 20, 2023 Recreation Advisory Commission Meeting Minutes

Presenter

## ATTACHMENTS:

- ▣ **Approval of the April 20, 2023 Recreation Advisory Commission Meeting Minutes**



# TOWN OF PALM BEACH

## Recreation Advisory Commission

### MINUTES OF THE RECREATION ADVISORY COMMISSION MEETING

HELD ON THURSDAY, APRIL 20, 2023, AT 9:00 A.M.

#### I. CALL TO ORDER & ROLL CALL

The Recreation Advisory Commission (RAC) meeting was called to order on Thursday, April 20, 2023, at 9:00 a.m. Upon roll call, all Commissioners were present for the meeting except Commissioner Dayton.

#### II. PLEDGE OF ALLEGIANCE

Chair Coniglio led the pledge of allegiance.

#### III. APPROVAL OF AGENDA

Chair Coniglio introduced new Commissioner, Devon Roush. He announced that today's meeting will be his last meeting on the Commission.

**Motion was made by Commissioner Pressly, seconded by Commissioner Harris, to approve the agenda as presented. The motion carried unanimously, 6-0.**

#### IV. APPROVAL OF JANUARY 26, 2023, MEETING MINUTES

**Motion was made by Commissioner Jamison, seconded by Commissioner Watts, to approve the Minutes of the January 26, 2023, meeting. The motion carried unanimously, 6-0.**

#### V. DIRECTOR'S UPDATE & STAFF REPORT

Director Bresnahan spoke regarding Chair Coniglio and his impact on the Recreation Advisory Commission over the past seven years.

Mr. Bresnahan provided an update on the Rush Soccer team and Creators Game Lacrosse Club. He stated there was an 18% increase in revenue in Recreation compared to the first two quarters of Fiscal Year 2022. He announced recipients of the Pelican Awards, Angie Young, Dawn Helton, and Lauren Bayard. Angie and the tennis staff sold more

merchandise in the first two quarters of this fiscal year than in the entirety of last fiscal year. He provided a glowing review of the Spring Celebration. The construction of the Café is underway with an anticipated opening in May. He spoke regarding economic students at Dreyfoos tutoring children in the After School Program. He expressed appreciation to the Friends of Recreation for donating \$10,000 to provide scholarships to Town employees to attend Camp Palm Beach, this is the third year they did it. He announced that Par 3 won the South Florida PGA Award for merchandising.

Ryan Reckley, Assistant Director, provided an update on the Seaview Tennis Court lighting project and the resurfacing and fence repair project. He spoke about court maintenance and the new software that will help us improve customer service opportunities. He spoke regarding the success of Angela Young at the Pro Shop.

Tony Chateauvert, Par 3, spoke regarding the South Florida PGA Award that the Par 3 had won and commended the staff at Par 3, especially Sabrina Gordon. He stated at the 6-month mark, they reached 30,000 rounds. He commended Al Fresco.

## VI. COMMENTS OF RECREATION ADVISORY COMMISSIONERS

Chair Coniglio spoke regarding the increase in programming for the Recreation Department since the building of the Recreation Center. He also spoke regarding the upcoming opening of the new Café. He expressed appreciation for the generous support of the Friends of Recreation.

Commissioner Harris expressed appreciation for Chair Coniglio. He discussed having the head tennis pro attend an upcoming Recreation Commission meeting. He requested clarification on the increase in revenue, to which Mr. Bresnahan responded. He spoke regarding the Recreation Commission's recommendation to install four pickleball courts, but only two have been approved. He spoke regarding the Par 3 and the benefits of being a Town resident.

Commissioner Jamison expressed appreciation for working with Chair Coniglio and commended the work of Mr. Bresnahan and Mr. Reckley. He spoke in support of there being an ice machine and a corner bench adjacent to Courts 1 and 2 installed at the tennis courts. He spoke in support of the lawn maintenance staff working between 12 and 2 rather than when players are on the courts.

Commissioner Missner stated that he drafted an agreement for tennis pros to sign that stated that they won't take money for giving lessons, which is against the rules. Mr. Reckley spoke regarding the staff's procedures for handling this issue. Chair Coniglio spoke regarding handling the issue head-on. Commissioner Harris spoke in support of the Town sending a letter to players that paying for private lessons at the courts is not permissible.

Commissioner Pressley expressed appreciation to Chair Coniglio. He expressed

appreciation for the generous donation from the Friends of Recreation. He commended Mr. Chateauvert on the award for the Par 3. He inquired about the court resurfacing project timeline, to which Mr. Reckley responded.

Commissioner Watts expressed appreciation for Chair Coniglio. She commended Mr. Chateauvert for the Par 3 award. She also supported moving towards a “residents first” mindset for tennis and golf. She commended Mr. Reckley on his work on tennis and spoke in support of the head pro attending Recreation Commission meetings. She inquired about the shade structure for courts 6 and 7, to which Mr. Reckley and Mr. Bresnahan responded. She spoke in support of benches being installed at the Phipps courts in the alleyway between the courts. She spoke regarding the scheduling of lawn maintenance on match days at the courts. She commended Mr. Bresnahan and the staff on the incredible programming and the overall success of the department.

Commissioner Roush spoke in support of making residents a priority for Par 3 and tennis. She stated that she would like to do anything she can to get shade at the courts and that she would assist with fundraising.

Mr. Bresnahan spoke regarding being available to all Commissioners at any time. He requested that Mr. Reckley put in a request to Public Works for the timing of the lawn maintenance. He discussed the maintenance at Phipps Ocean Park after the renovations were done at least partially by the Preservation Foundation. He addressed the reason why there are fewer pickleball courts than what the Recreation Commissioner recommended. He spoke regarding residents being able to reserve tee times before non-residents, 30 days vs 9 days. He spoke regarding the increases in non-resident fees in comparison to resident fees. He spoke about sending out a letter to the tennis players regarding the tennis pros, as well as other rules that need to be reinforced.

Ms. Watts inquired about the new POS system allowing residents to have priority. Mr. Bresnahan spoke regarding the new vendor.

Mr. Harris spoke in support of the Recreation Commission members being able to meet with members of staff to discuss the budget and other procedures. Chair Coniglio spoke regarding having an annual discussion on the Commission’s philosophy.

VII. COMMUNICATION FROM CITIZENS – for items not on the agenda, 3-minute limit, please.

No one indicated a desire to speak.

VIII. OLD BUSINESS

A. Mandel Recreation Center – shade structure

Chair Coniglio expressed support for the proposed shade structure. Mr. Bresnahan stated that the shade structure will be taken to the Town Council in June.

## IX. NEW BUSINESS

### A. FY2023 Proposed Fees

Mr. Bresnahan provided background information on the proposed fees for the fitness center. He spoke regarding trying to encourage annual passes at the fitness center. He stated that there are over 200 annual pass holders. He explained the larger increase in fees for non-residents for tennis and golf.

Ms. Watts expressed concern that the increase is not enough to dissuade non-residents. Chair Coniglio spoke in support of looking at a larger fee increase for non-residents after the upgrade of all the facilities, without the difference being too substantial.

Commissioner Harris spoke in support of a larger increase for non-residents at the Par 3 and inquired about the population of residents vs. non-residents at Par 3. Mr. Chateauvert responded and explained the proposed fees. Mr. Bresnahan spoke regarding the budget process in response to a question from Mr. Harris and provided additional information regarding the proposed fees for the Par 3. Chair Pressly spoke regarding Town residents being members of private clubs and, therefore, would explain why the resident membership at Par 3 is lower. Discussion ensued regarding possible changes that would make it more accessible for residents to get tee times.

Mr. Bresnahan spoke regarding going through the fees to ensure that there is a 25% differential between resident and non-resident fees. This would be done by keeping the non-resident fee increased as proposed and lowering the resident fee.

**Motion was made by Commissioner Pressly, seconded by Commissioner Jamison to approve the proposed fee schedule, as amended, in the golf schedule to make a 25% differential between residents and non-residents by lowering the resident fees. The motion carried unanimously, 6-0.**

Mr. Bresnahan explained how the Town could engage residents to notify them of improvements to the tee time process.

### B. Tennis/Pickleball Lesson and Clinics Residents/Nonresidents

Chair Coniglio spoke regarding the options for Court 7. He spoke about making Court 7 a hard court, installing a wall for kids to hit balls off of, and installing pickleball lines.

*Clerk's Note: At this time, Chair Coniglio stepped down, and Ms. Roush became a voting member. The Commission moved to Item. X.A. and returned to Item IX.A. immediately thereafter.*

Mr. Bresnahan provided background information on the item. He stated that there is currently no difference in fees between residents and non-residents for tennis and pickleball lesson rates.

Discussion ensued regarding the desire to increase non-resident juniors by 10% and adults by 25% for all tennis lessons.

**Motion was made by Commissioner Jamison, seconded by Commissioner Harrison that rates for tennis lessons for non-resident adults will increase by 25% come to the resident rate, and non-resident juniors will increase by 10% compared to the resident rate. The motion carried unanimously, 6-0.**

C. Seaview Park Tennis Center – Court 7

Mr. Bresnahan provided background information on the increase in the number of pickleball reservations over the past three fiscal years. He spoke regarding the increased demand for pickleball courts and spoke regarding the possibility of making court six a hard court, and what improvements could be made to accommodate pickleball. Commissioner Roush expressed concern over doing a long-term project for a sport that might be a fad. Commissioner Watts inquired about the age of the population of pickleball players, to which Mr. Bresnahan responded. She also inquired about using the outside basketball courts for pickleball, to which Mr. Bresnahan responded. Mr. Harris supported keeping the Mandel Recreation Center courts for tennis only. Chair Pressly expressed concern over making this type of decision without more community input. Discussion ensued on converting a clay court to a hard court to accommodate pickleball. Mr. Bresnahan spoke regarding the pickleball players wanting more outdoor pickleball courts and discussed the new pickleball courts that will be installed at Phipps Ocean Park. Discussion ensued regarding options for offering pickleball courts until the new ones are built at Phipps.

**Motion made by Commissioner Watts to remove the pickleball lines on court seven and leave all of the courts in clay material. Motion died due to a lack of a second.**

**Motion made by Commissioner Missner, seconded by Commissioner Watts, that no courts will be changed into hard courts and that all of the courts will remain in clay material. The motion carried unanimously, 6-0.**

Discussion ensued regarding the reasons for removing the pickleball lines.

**Motion made by Commissioner Missner and seconded by Commissioner Watts to remove the lines for pickleball, and all courts will be lined for tennis only. The motion carried unanimously, 6-0.**

Chair Pressly spoke regarding the pickleball options in mid-town. He inquired about installing a hitting wall, to which Mr. Bresnahan responded. The Commission agreed to have Mr. Bresnahan investigate possible locations for a hitting wall to be installed.

*Clerk's Note: The following item was heard out of order of the agenda.*

X. ANY OTHER MATTERS

A. Election of New Chair and Vice-Chair

Mr. Bresnahan called for nominations for Chair. Commissioner Jamison nominated Commissioner Pressly as Chair. The nomination was seconded by Harris. No other nominations were heard.

**Motion made by Commissioner Watts and seconded by Commissioner Harris to accept Grier Pressly as Chair. The motion carried unanimously, 6-0.**

Chair Pressly called for nominations for Vice Chair. Commissioner Watts nominated Commissioner Harris as Vice Chair. The nomination was seconded by Missner. No other nominations were heard.

**The Commission provided consensus to accept Peter Harris as Vice Chair.**

XI. ADJOURNMENT

**Motion was made by Commissioner Missner, seconded by Commissioner Harris to adjourn the meeting at 11:35 a.m. The motion passed unanimously, 6-0.**

Respectfully submitted,

Grier Pressly  
Recreation Advisory Commission

# TOWN OF PALM BEACH

Recreation Advisory Commission on: October 19, 2023

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## Section of Agenda

Director's Update and Staff Report

## Agenda Title

Staff Report

## Presenter

## ATTACHMENTS:

- ▣ **Staff Report**



**STAFF REPORT**  
**Recreation Advisory Commission Meeting**  
**October 19, 2023**

**MANDEL RECREATION CENTER**

**Café**

The Seaview Café opened in May! See owner-operator Monika Meic for a fresh-pressed espresso or an alluring fresh green smoothie. There are several fresh food options as well, and the menu will continue to expand heading into the season. If you have a cheat day saved up, stop by for the irresistible Italian-style gelato produced by talented local artisans.

**New POS and Website**

Staff plans to launch the new point of sales system, Club Caddie, and the newly designed website on October 31<sup>st</sup>. As with any software/website change, there will be some kinks to work out, but in the long run, it will be a tremendous upgrade from the current POS system and website. It will allow staff to move away from the antiquated reservation process for tennis and other programs.

**Fitness**

Personal training has reached unprecedented popularity at the fitness center with staff conducting over 1,100 sessions in FY23, the most in any year. Group Fitness participation also reached an all-time high in the new building during FY23. Annual memberships continue to be the most popular choice for members, most likely due to its affordability and the inclusion of complimentary spa-like amenities. The complimentary amenities with the annual membership include use of the Somadome, Compression Therapy, and the InBody.

**Programming**

The Mandel experienced a bustling summer season, with Camp Palm Beach consistently reaching its capacity. There was a notable demand, as evidenced by waitlists for most weeks across various age groups. Throughout the eight-week program, campers were engaged in various indoor and outdoor activities. They enjoyed an array of field trips, special events, and other enriching experiences.

Thanks to a generous \$10k donation from the Friends of Recreation, Camp Palm Beach sponsored 20 children of Town employees. These children had the opportunity to participate in one or more weeks of the summer camp, ensuring they had a memorable summer experience.

In the quest to enhance operational efficiency, staff introduced the ProCare App. This application was pivotal in streamlining attendance management and simplifying the sign-in/out procedures. Its success during the summer camp has led to its adoption for all Mandel programs.

The summer sports offerings witnessed enthusiastic participation. Children actively participated in programs like Story Time Soccer, Perseverance Basketball Camp, and RUSH Indoor Soccer Camp. These sports camps not only kept the kids active but also instilled in them the values of teamwork and perseverance.

RUSH Soccer is in its second season and has been so successful, that they expanded the program to four age groups, doubling their numbers. This program complements our recreation league, where participants hone their skills working up to the competitive league.

Fall session, which started the week of September 10, is in full swing with a wide variety of preschool and youth enrichment and sports programs being offered including the new What's Cooking Kids where participants learn cooking skills, kitchen safety, and cleanliness as well as how to make healthy food choices. Some programs are so popular, that mini sessions have been added to the fall schedule to accommodate demand. Youth Flag Football and Lacrosse are off to a great start despite being rained out on their opening day. Adult programs started the week of October 1<sup>st</sup> and include language classes, Mah Jongg, and the newly added Ballroom Dance. Winter session information will be available November 6<sup>th</sup> with resident registration beginning November 27.

The After School Program incorporated several new outreach programs into the daily schedule of activities including What's Cooking Kids, Cox Science Center Portable Planetarium, Get Fit 4 Kidz with a mobile escape room, as well as safe archery and axe throwing. Participants continue to learn about finance and economics with the return of the Dreyfoos Economics Club.

Family Events Nights were recently added to the programming schedule with a Ghoulish Games Night being held on October 20, to start the season. The Spooktacular Halloween Happenings is scheduled for October 27, with a haunted maze, games, crafts and more on the Oakley Gage Debbs Athletic Field. Don't forget to RSVP for all our Family Event Nights held each month through April.

Holiday camps for kindergarten through fifth grade are fast approaching. Fall Camp takes place November 20-22, with resident registration ongoing. Nonresident registration begins October 30. Participants will visit Bedner's Farms, make fall crafts, snacks and more. Winter Camp, December 27-29 & January 3-5, information will be released November 6, with resident registration starting November 20.

Additional highlights and notes:

- Facility rentals were at an all-time high in FY23 and are already on a strong start in FY24 as residents are in awe of seeing firsthand the potential of the Mandel Recreation Center spaces.
- The Mandel's 4<sup>th</sup> Birthday Celebration will be held Saturday, January 20<sup>th</sup>. A Save the Date will go out December 1<sup>st</sup> with resident RSVP's beginning Monday, December 18.
- Marketing and communication efforts of the department are continuing to grow, with the weekly RecConnect leading the way reaching over 2,600 current subscribers. The emails have seen a steady increase in open rates, currently 54%, significantly above the 17-21% average across all industries.
- Instagram followers (townofpalmbeachrecreation) are up to 2,402 and counting, resulting in more direct communication with the community.

- The Palm Beach County City Managers hosted their monthly meeting at the Mandel in September, with over 25 representatives from city managers' offices across the county
- The Palm Beach Civic Association is hosting a season kick-off welcome-back forum event in the fieldhouse on November 7<sup>th</sup>
- The Torque Tank M4 (modern day sled on wheels) was added to the multipurpose room to enhance the personal training offerings
- A huge map of Palm Beach island was added to the hallway leading to the fieldhouse at the Mandel, it has been well received with residents and visitors often reviewing it
- Pressure washing was completed around the Seaview during the first week of October
- More robust portable pickleball nets were added for both the indoor and outdoor courts
- A new commercial washer and dryer was installed at the Recreation Center
- Leaks were repaired in the Seaview Pavilion and multiple AC repairs were made in the Mandel Recreation Center and the Tennis Pro Shop during the last several months
- Speakers in the fieldhouse were blown and were replaced under warranty in June
- The proposed pergola, which received the full support of the RAC in January, has received ARCOM approval and the project is currently under the cone of silence in the bid process

### **SEAVIEW PARK**

The playground is the busiest outdoor property per square foot on the island! All exterior hard ground and vertical surfaces were pressure washed in early September.

The dominant turf, Bermuda Latitude, is growing and held up well in the extreme summer weather. Staff applied various items over the summer (as much organic as possible) to offset the effects of high temperatures and the extremely wet South Florida summer. The overall health of the turf improved dramatically from late spring to early fall. Mole crickets wreaked havoc on portions of the front lawn, but staff have addressed the issue and placed sod during the second week of October. Staff continues to enhance the outdoor facilities with continued turf maintenance improvement, landscape maintenance, and minor building maintenance

### **TENNIS PROGRAMS/CENTERS**

The tennis centers are experiencing a surge in demand, especially in the morning. Tennis professionals, led by Head Pro Dejan Minic, USPTA/PTR, and his dedicated team, have fully booked schedules on most days. This indicates a bustling fall season ahead, replete with lessons, clinics, and team play.

Regarding infrastructure updates, the pickleball lines were removed from Court 7, following a decision by the Recreation Advisory Commission in April. The Seaview Tennis Court recently underwent a significant lighting upgrade. The transition to LED lighting in early June has not only enhanced the quality of light but also improved energy efficiency. Meanwhile, the project

aimed at renovating the courts and fencing at Seaview encountered delays. These were attributed to material shortages and concerns over potential disruptions to team tennis. However, the project is now open for bid and is expected to commence in early June. To ensure the Seaview Courts remain in top condition for the upcoming season, the staff have undertaken commendable resurfacing work, edge scraping, and line repairs. Windscreens are also being attended to, with repairs and replacements where necessary. The Phipps Ocean Park Tennis Center is also seeing improvements, adding clay, line corrections, and a refreshed look for the restrooms, complete with a new coat of paint and updated mirrors.

An ice machine will be installed in the Pro Shop at Phipps Ocean Park Tennis Center in November. A custom cabinet and filter have been ordered as well. Shade canopies have been ordered to be added to courts 6 & 7 at Seaview Park Tennis Center.

Maintenance remains a top priority. Daily court upkeep is managed in-house, with Antonio Andreon (Seaview) and Ed Fiondella (Phipps) leading the efforts. During weekends, part-time team members ensure the courts are well-groomed. The collective efforts of the staff have been exemplary, ensuring that the courts are always ready for play.

### **PAR 3 GOLF COURSE**

#### **Restaurant**

Staff negotiated a 10-year extension with Al Fresco that runs through June of 2033. The restaurant continues to thrive, with another sales record in FY23. This impressive achievement attests to the quality of the restaurant's food and service, its reputation for excellence, not to mention the incredible views.

#### **Play Information**

In the face of challenging weather conditions marked by intense heat and persistent rain during the summer and early fall, the golf course persevered and thrived, recording an unparalleled 55,481 rounds. This remarkable achievement was complimented by robust merchandise sales that reached an all-time high of \$878,308. Thanks to these combined efforts and the impeccable course conditions maintained throughout the year, staff proudly announce that they've set a new benchmark by achieving a record revenue of \$5.09 million in FY23!

Another notable highlight is the nomination of Tony Chateauvert for the National PGA Merchandiser of the Year Award. This recognition can be attributed significantly to the diligent efforts of Assistant Golf Manager, Sabrina Gordon. Sabrina's expertise in curating and designing the pro shop's collection has been instrumental. Her keen eye for apparel and accessories has resonated well with both residents and visitors, making the shop a favorite destination for many.

On the instructional front, the program experienced its most active year to date. The daily golf clinics and lessons, known for their affordability and engaging nature, have been a hit among

enthusiasts. To further enhance the learning experience, introducing a one-day golf school is slated for the upcoming season, promising an enriching experience for participants.

A huge thank you to Superintendent Tim Campbell and his staff for a successful summer of course maintenance and clubhouse projects.

Notable highlights and notes:

- In September the clubhouse exterior received a fresh coat of paint along with the interior front portion of the clubhouse
- All AC units at the clubhouse were replaced in late September
- The parking lot expansion is nearing completion on the northwest side of the lot, additional landscaping is being added to enhance the separation between the lot and the tee box on #9
- The cart path on #17 was rerouted to improve the safety and aesthetics of the course
- Harry Bowers redesigned the putting green and it was nearly doubled in size, grow in of the green should be done in early November
- The course was aerified three times this summer in addition to dry-jecting in preparation for another busy season
- A vendor is preparing to complete concrete work to help prevent runoff of crushed rock into the parking lot and other high erosion spots, mainly along the south side of the parking lot and on the east side of the clubhouse. Work is expected to be completed in late October

**Year-by-year revenue dashboard by division:**

| Year       | 2018         | 2019         | 2020         | 2021         | 2022         | 2023         |
|------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Tennis     | \$ 229,140   | \$ 220,338   | \$ 245,471   | \$ 348,178   | \$ 426,063   | \$ 480,097   |
| Recreation | \$ 305,340   | \$ 157,199   | \$ 230,911   | \$ 565,206   | \$ 821,079   | \$ 926,179   |
| Golf       | \$ 2,245,084 | \$ 2,455,267 | \$ 2,288,355 | \$ 3,651,435 | \$ 4,342,191 | \$ 5,096,539 |

# TOWN OF PALM BEACH

Recreation Advisory Commission on: October 19, 2023

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## Section of Agenda

Regular Agenda - Old Business

## Agenda Title

- a. FY2023 Proposed Fees
- b. Tennis/Pickleball lesson and Clinics Residents/Nonresidents
- c. Seaview Park Tennis Center - Court 7

## Presenter

## ATTACHMENTS:

No Attachments Available

# TOWN OF PALM BEACH

Recreation Advisory Commission on: October 19, 2023

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## Section of Agenda

Regular Agenda - New Business

## Agenda Title

- a. Approval of FY 2024 meeting dates
  - 1. Friday January 26, 2024
  - 2. Friday, April 19, 2024
  - 3. Thursday, October 24, 2024
- b. Seaview Park field drainage
- c. Palm Beach Par 3 - old clubhouse bathrooms

## Presenter

## ATTACHMENTS:

No Attachments Available

# TOWN OF PALM BEACH

Recreation Advisory Commission on: October 19, 2023

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Section of Agenda

Any Other Matters

Agenda Title

Discussion with Head Tennis Pro Dejan Minic

Presenter

ATTACHMENTS:

No Attachments Available