

Town of Palm Beach, Florida
First Public Hearing for the Proposed
Operating Millage Rate and Budgets
Fiscal Year 2011-2012

TOWN OF PALM BEACH

Information for First Public Hearing on: September 12, 2011

To: Mayor and Town Council

Via: Peter B. Elwell, Town Manager

From: Jane Struder, Finance Director

Date: September 7, 2011

Subject: Proposed Fiscal Year 2012 Tentative Budget and Millage Rates
First Public Hearing on September 12, 2011, at 5:01PM.

STAFF RECOMMENDATION

Staff is recommending that the Town Council adopt attached Resolution No. 94-11 and Resolution No. 95-11 to adopt the tentative millage rate and budget at the public hearing on the evening of September 12, 2011. In addition, staff is recommending that the Town Council adopt Resolution No. 82-11 for the assessments for commercial solid waste services and Resolution No. 70-11 for the assessments for the Worth Avenue Commercial District improvement project.

GENERAL INFORMATION

Since the June 13, 2011, Special Town Council Meeting, changes have been made to the proposed budget. The information provided in the backup for the proposed FY12 General Fund budget includes revenue changes and expenditure cuts. The changes in revenues are due to the elimination of the parking ticket fine increase, reduction in parking placard fees, reduction in the Local Government ½ Cent Sales Tax and the elimination of Kreusler Park revenue offset by a slight increase in property tax revenue due to the increase in taxable value on July 1 as compared with the June 1 preliminary figure. Offsetting expenditure cuts include:

- The elimination of two positions in Fire-Rescue due to retirements and the elimination of the Kelly Day from the union contract.
- A decrease in the transfer to the Risk Fund made possible by changes to coverages for FY12.
- A decrease for Storm and Sanitary Sewer maintenance costs.

The revenue and expenditure changes that have been made since the June 13, 2011, Budget meeting are detailed on the following page.

The new total General Fund Budget for FY12 is \$58,535,436, which is 8.2% lower than FY11.

Adjustments	Amount	Budget Total
Revenue Budget Proposed in June 2011		\$58,858,436
<i>Decrease Parking Ticket Fine Revenue</i>	(268,000)	
<i>Decrease Parking Placard Revenue</i>	(41,000)	
<i>Decrease ½ Cent Sales Tax Revenue</i>	(30,000)	
<i>Eliminate Kreusler Park Revenue</i>	(55,100)	
<i>Increase in Ad Valorem Revenue</i>	71,100	
Ending Revenue Budget		<u>\$58,535,436</u>
Expenditure Budget Proposed in June 2011		\$58,858,436
<i>Reduce Transfer to Risk Fund</i>	(96,000)	
<i>Cut 2 Positions in Fire-Rescue (Due to Retirements)</i>	(183,000)	
<i>Cut Storm Sewer Maintenance and Sanitary Sewer Maintenance</i>	(40,000)	
<i>Contingency Adjustment</i>	(4,000)	
Total Expenditure Adjustments		(\$323,000)
Ending General Fund Expenditure Budget		<u>\$58,535,436</u>

At the July 12 Town Council meeting, the Town Council approved a proposed millage rate of 3.2512 for the TRIM notices. The proposed operating millage rate of 3.2512 is the same as the FY2009, FY2010, and FY2011 adopted total millage rate and is .29% lower than the “rolled back” millage rate of 3.2606.

Reminder:

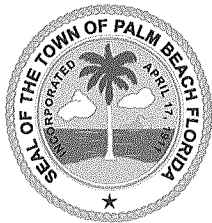
Second Public Hearing: Wednesday, September 21, 2011 - 5:01 P.M.

ATTACHMENTS

- Agenda
- Exhibits A through C
- Resolution No. 94-11
- Resolution No. 95-11

- Resolution No. 82-11
- Resolution No. 70-11

cc: Thomas G. Bradford, Deputy Town Manager
Department Directors



TOWN OF PALM BEACH

Town Manager's Office

TENTATIVE -
SUBJECT TO
REVISION

SPECIAL TOWN COUNCIL MEETING

AGENDA

TOWN COUNCIL CHAMBERS

MONDAY, SEPTEMBER 12, 2011

5:01P.M.

WELCOME!

The progress of this meeting may be monitored by visiting the Town's website (www.townofpalmbeach.com) and selecting "Your Government" and then selecting "Live Meeting Audio". If you have questions relative to these two features, please contact the Office of Information Systems (561) 227-6315.

- I. CALL TO ORDER AND ROLL CALL
Mayor Gail L. Coniglio
David A. Rosow, President
Robert N. Wildrick, President Pro Tem
William J. Diamond
Richard M. Kleid
Michael J. Pucillo
- II. PLEDGE OF ALLEGIANCE
- III. APPROVAL OF AGENDA
- IV. PUBLIC HEARING ON PROPOSED MILLAGE RATE, TENTATIVE FY12 BUDGETS AND NON-AD VALOREM ASSESSMENTS
 - A. Notice of Proposed Property Taxes
 - B. Proposed Operating Millage
 - C. Reasons for Proposed Operating Millage Rate Decrease from the Rolled-Back Millage Rate
 - D. Comments and Questions from Public

- E. Discussion and Adoption (with changes, if any) of Proposed Operating Millage Rate for FY12.
1. RESOLUTION NO. 94-11 A Resolution of the Town Council of the Town of Palm Beach, Palm Beach County, Florida, Adopting the Proposed Millage Rate Necessary to Fund the Tentative General (Operating) Fund Budget for the 2011-2012 Fiscal Year.
- F. Non-Ad Valorem Assessments
1. Commercial Solid Waste Fee Assessments
[H. Paul Brazil, Director of Public Works]
 - a. RESOLUTION NO. 82-11 A Resolution of the Town Council of the Town of Palm Beach, Palm Beach County, Florida Relating to the Provision of Commercial Solid Waste Collection Services; Providing Authority and Definitions; Approving the Updated Assessment Rolls; Providing for the Reimposition of the Assessments to Fund the Commercial Solid Waste Collection Services; Providing for Collection of the Assessments Pursuant to the Uniform Assessment Collection Act; Providing for the Effect of this Resolution; Providing Severability and an Effective Date.
 2. Worth Avenue Commercial District Improvement Project
[Thomas G. Bradford, Deputy Town Manager]
 - a. RESOLUTION NO. 70-11 A Resolution of the Town Council of the Town of Palm Beach, Palm Beach County, Florida, Relating to the Provision of the Worth Avenue Improvement Project; Providing Authority and Definitions; Approving the Final Assessment Rolls; Providing for the Imposition of the Assessments to Fund the Worth Avenue Improvement Project and Related Maintenance Services; Providing for Collection of the Assessments Pursuant to the Uniform Assessment Collection Act; Providing for the Effect of this Resolution; Providing Severability and an Effective Date.
- G. Discussion and Adoption (with changes, if any) of a Tentative Operating Budget, Debt Service Budget, and Budgets for Other Funds for FY12.
1. RESOLUTION NO. 95-11 A Resolution of the Town Council of the Town of Palm Beach, Palm Beach County, Florida, Adopting the Tentative General (Operating) Fund, Debt Service Fund and

Budgets for Other Funds for the 2011-2012 Fiscal Year.

- H. Second and Final Public Hearing to Adopt the Final Millage Rate and Budgets will be on Wednesday, September 21, 2011, at 5:01 p.m., in the Town of Palm Beach Council Chambers.

V. ANY OTHER MATTERS

VI. ADJOURNMENT

PLEASE TAKE NOTE:

Disabled persons who need an accommodation in order to participate in the Town Council Meeting are requested to contact the Town Manager's Office at 838-5410 or through the Florida Relay Service by dialing 1-800-955-8770 for voice callers or 1-800-955-8771 for TDD callers, at least two (2) working days before this meeting.

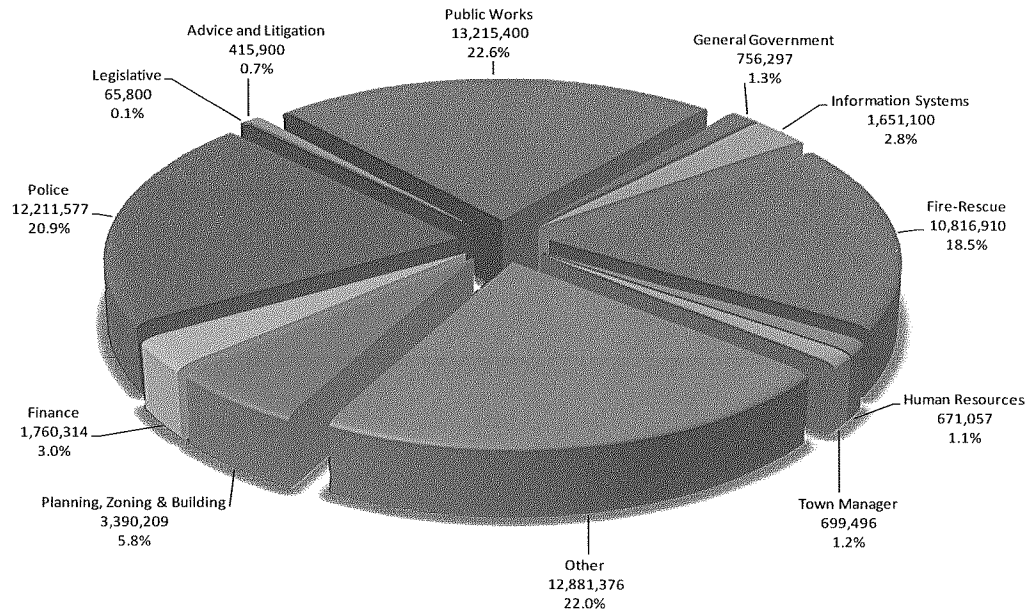
Town of Palm Beach, Florida
General Fund Revenues and Expenditures
Budget Comparison
Fiscal Years 2011 - 2012

	Adopted Budget FY11	Proposed Budget June FY12	Changes Since June	Proposed Budget September 2011 FY12	FY11 vs. Final FY12 \$ Difference	FY11 vs. Final FY12 % Change
Revenues						
Ad Valorem Taxes	\$36,245,500	\$35,928,100	\$71,100	\$35,999,200	-\$246,300	-0.7%
Non Ad Valorem Taxes	7,829,000	7,642,000	\$0	7,642,000	-\$187,000	-2.4%
Licenses & Permits	6,104,300	5,797,800	\$0	5,797,800	-\$306,500	-5.0%
Intergovernmental	1,129,000	1,082,000	-\$30,000	1,052,000	-\$77,000	-6.8%
Charges for Services	3,351,803	3,711,736	-\$41,000	3,670,736	\$318,933	9.5%
Fines and Forfeitures	841,000	1,111,000	-\$268,000	843,000	\$2,000	0.2%
Investment Earnings	1,366,000	1,110,000	\$0	1,110,000	-\$256,000	-18.7%
Miscellaneous Revenues	287,500	242,200	-\$55,100	187,100	-\$100,400	-34.9%
Interfund Transfers	639,000	800,000	\$0	800,000	\$161,000	25.2%
Transfer from CIP	1,400,000	0	\$0	0	-\$1,400,000	100.0%
Transfer From Fund Balance	4,541,745	1,433,600	\$0	1,433,600	-\$3,108,145	-68.4%
Total Revenues	\$63,734,848	\$58,858,436	-\$323,000	\$58,535,436	-\$5,199,412	-8.2%
Expenditures						
Department						
Legislative	\$64,700	\$65,800		\$65,800	\$1,100	1.7%
General Government	743,800	756,297		\$756,297	\$12,497	1.7%
Town Manager	739,407	699,496		\$699,496	-\$39,911	-5.4%
Advice and Litigation	407,800	415,900		\$415,900	\$8,100	2.0%
Human Resources	639,549	671,057		\$671,057	\$31,508	4.9%
Information Systems	1,709,463	1,651,100		\$1,651,100	-\$58,363	-3.4%
Finance	1,885,390	1,760,314		\$1,760,314	-\$125,076	-6.6%
Planning/Building/Zoning	3,661,090	3,390,209		\$3,390,209	-\$270,881	-7.4%
Library	272,400	280,572		\$280,572	\$8,172	3.0%
Fire-Rescue	13,529,929	11,000,000	-183,000	\$10,817,000	-\$2,712,929	-20.1%
Police	14,630,636	12,211,577		\$12,211,577	-\$2,419,059	-16.5%
Emergency Management	48,900	48,900		\$48,900	\$0	0.0%
Public Works	13,953,090	13,255,400	-40,000	\$13,215,400	-\$737,690	-5.3%
Contingency	929,468	811,307	-4,000	\$807,307	-\$122,161	-13.1%
Transfer to Other Funds	10,519,226	11,840,507	-96,000	\$11,744,507	\$1,225,281	11.6%
Total Expenditures	\$63,734,848	\$58,858,436	-\$323,000	\$58,535,436	-\$5,199,412	-8.2%
Revenues Over/(Under) Expenditures	\$0	\$0		\$0		



General Fund Expenditures

Expenditures by Department

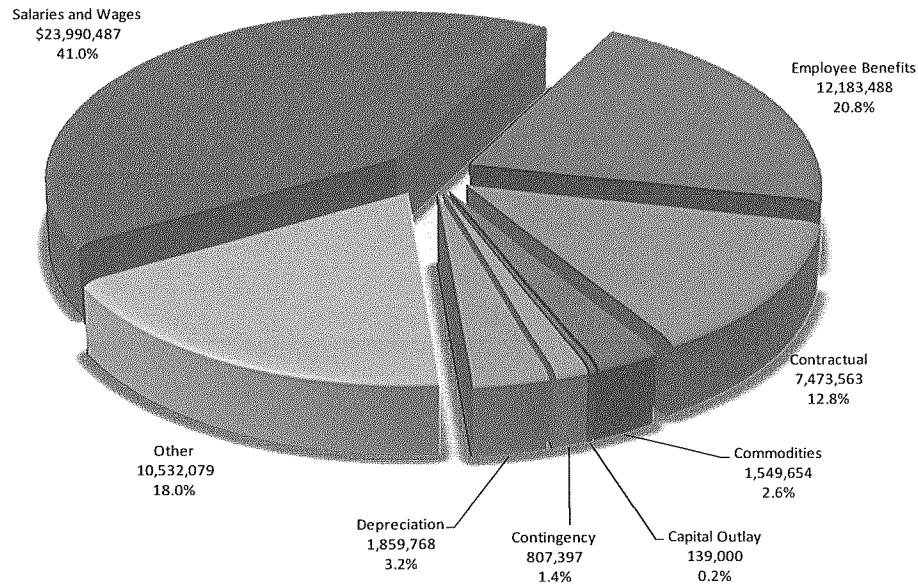


Legislative	\$	65,800
General Government		756,297
Town Manager		699,496
Advice and Litigation		415,900
Information Systems		1,651,100
Human Resources		671,057
Finance		1,760,314
Planning, Zoning & Building		3,390,209
Fire-Rescue		10,816,910
Police		12,211,577
Public Works		13,215,400
Other		12,881,376
	\$	<u>58,535,436</u>



General Fund Expenditures

Expenditures by Type



Salaries and Wages	\$	23,990,487
Employee Benefits		12,183,488
Contractual		7,473,563
Commodities		1,549,654
Capital Outlay		139,000
Contingency		807,397
Depreciation		1,859,768
Other		10,532,079
	\$	<u>58,535,436</u>



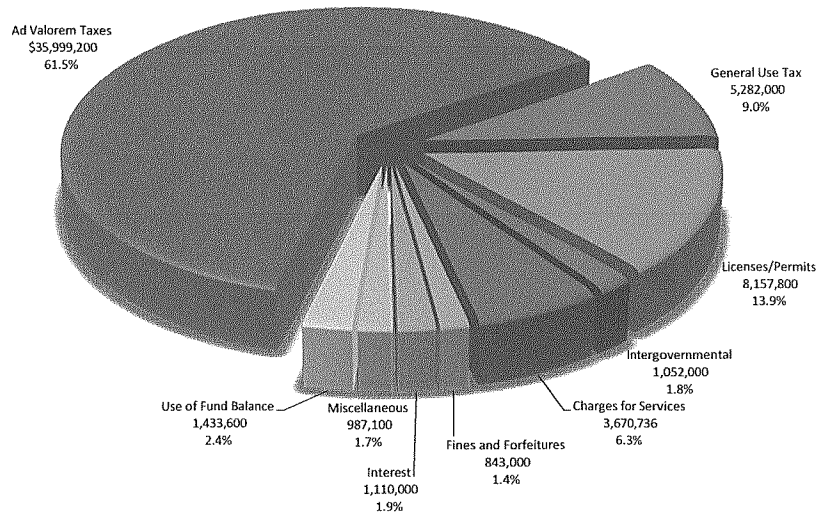
General Fund Expenditures

Program		FY2009 Actual	FY2010 Actual	FY2011 Budget	FY2011 Projected	FY2012 Budget	% Change	% of Total GF Budget
LEGISLATIVE	111	115,179	110,603	82,434	66,290	65,800	-20.18%	0.11%
GENERAL GOVERNMENT	113	1,842,778	1,861,964	974,246	939,058	756,297	-22.37%	1.29%
TOWN MANAGER'S OFFICE	121	824,988	725,473	739,407	732,171	699,496	-5.40%	1.19%
ADVICE & LITIGATION	122	475,310	478,667	410,620	487,200	415,900	1.29%	0.71%
INFORMATION SYSTEMS	125	2,139,389	1,832,402	1,740,978	1,706,763	1,651,100	-5.16%	2.82%
HUMAN RESOURCES	123	655,429	602,351	648,124	639,549	671,057	3.54%	1.15%
FINANCE								
Records Management	131	353,158	286,518	326,532	261,026	292,012	-10.57%	0.50%
Financial Management	141	1,039,216	1,008,509	1,063,219	1,007,619	976,668	-8.14%	1.67%
Purchasing	144	496,846	479,116	495,639	495,639	491,634	-0.81%	0.84%
		1,889,220	1,774,143	1,885,390	1,764,284	1,760,314	-6.63%	3.01%
PLANNING/ZONING/BUILDING								
Planning & Zoning	211	657,133	633,574	574,206	574,206	541,770	-5.65%	0.93%
Permit Issuance	212	1,028,903	963,562	1,067,740	1,037,356	945,300	-11.47%	1.61%
Inspection/Compliance	213	1,142,542	1,136,919	1,109,654	1,109,654	1,073,500	-3.26%	1.83%
Landmarks Preservation	214	147,407	158,664	173,851	140,120	134,200	-22.81%	0.23%
Fire Prevention	215	429,691	568,327	494,890	496,540	370,400	-25.16%	0.63%
Code Enforcement	216	395,289	327,419	309,102	254,936	325,039	5.16%	0.56%
		3,800,965	3,788,465	3,729,443	3,612,812	3,390,209	-9.10%	5.79%
LIBRARY SERVICES	321	272,400	272,400	272,400	272,400	280,572	3.00%	0.48%
FIRE-RESCUE								
Fire Administration	411	810,944	912,714	860,530	753,212	650,100	-24.45%	1.11%
Operations	417	10,943,245	11,267,730	11,762,705	11,663,291	9,354,910	-20.47%	15.98%
Training	418	273,454	253,162	338,867	338,861	249,200	-26.46%	0.43%
Beach Rescue	432	734,588	769,729	806,703	744,303	562,700	-30.25%	0.96%
		12,762,231	13,203,335	13,768,805	13,499,667	10,816,910	-21.44%	18.48%
POLICE								
Administrative Management	421	1,018,707	1,037,683	990,830	979,762	876,628	-11.53%	1.50%
Org Crime/Vice/Narcotics	422	692,613	633,959	797,730	661,567	619,702	-22.32%	1.06%
Records Information Systems	423	256,601	214,130	198,232	195,035	137,509	-30.63%	0.23%
Training/Per/Pub Enf	424	296,706	289,355	248,937	323,739	286,317	15.02%	0.49%
Communications	425	1,735,782	1,648,757	1,595,295	1,353,720	1,237,031	-22.46%	2.11%
Crime Scene/Evidence	426	386,326	367,839	344,318	333,814	243,886	-29.17%	0.42%
Patrol Services	428	8,757,286	8,404,673	8,713,884	8,621,406	7,291,585	-16.32%	12.46%
Criminal Investigation	429	1,095,085	1,178,029	1,184,970	1,159,380	967,880	-18.32%	1.65%
Parking Control	430	659,937	670,672	616,601	609,811	551,039	-10.63%	0.94%
		14,899,043	14,445,097	14,690,797	14,238,234	12,211,577	-16.88%	20.86%
PUBLIC WORKS								
Administrative Management	511	845,750	858,727	910,022	910,022	800,285	-12.06%	1.37%
Street Repair/Maintenance	521	564,199	275,423	421,534	421,534	363,293	-13.82%	0.62%
Traffic Control	523	210,416	207,694	221,253	221,253	215,734	-2.49%	0.37%
Street Lighting	524	473,836	426,191	476,761	476,761	475,856	-0.19%	0.81%
Storm Sewer Maintenance	531	792,141	629,337	858,206	858,206	782,084	-8.87%	1.34%
Sanitary Sewer Maintenance	532	1,260,970	1,263,830	1,325,752	1,325,752	1,237,375	-6.67%	2.11%
Sanitary Sewer Treatment	533	1,438,498	1,480,304	2,335,084	2,335,084	1,616,466	-30.77%	2.76%
Residential Collection	541	855,730	869,185	890,582	890,582	841,640	-5.50%	1.44%
Commercial Collection	542	944,259	934,371	1,035,463	1,035,463	975,849	-5.76%	1.67%
Refuse Disposal	543	48,307	60,147	111,980	111,980	100,000	-10.70%	0.17%
Yard Trash Collection	544	1,697,484	1,629,019	1,667,407	1,667,407	1,581,026	-5.18%	2.70%
Recycling	545	295,132	299,248	304,373	304,373	261,350	-14.13%	0.45%
Beach Cleaning	546	143,784	95,478	110,292	110,292	93,075	-15.61%	0.16%
Parks	551	1,284,790	1,107,154	1,259,912	1,259,912	1,208,264	-4.10%	2.06%
Facilities Maintenance	554	1,048,309	926,752	975,827	975,827	946,621	-2.99%	1.62%
Parking Meter Maint & Collections	558	136,935	167,697	143,947	143,947	171,657	19.25%	0.29%
General Engineering Services	561	548,050	497,589	453,807	453,807	475,481	4.78%	0.81%
Right of Way Inspections	565	119,213	117,034	125,242	125,242	98,843	-21.08%	0.17%
Equip Operations/Maintenance	571	548,283	580,815	579,571	579,571	544,501	-6.05%	0.93%
Coastal Management	581	769,820	532,893	793,450	793,450	426,000	-46.31%	0.73%
		14,025,906	12,958,888	15,000,465	15,000,465	13,215,400	-11.90%	22.58%
TRANSFER TO OTHER FUNDS								
Cap Impr Program (307/308/310/320)	611	1,817,000	4,828,957	500,000	500,000	1,000,000	100.00%	1.71%
Coastal Protection Fund (309)	611	2,000,000	1,046,900	3,090,000	3,090,000	3,960,000	28.16%	6.77%
Debt Service Fund (205)	612	3,790,000	3,922,000	3,500,000	3,500,000	3,500,000	0.00%	5.98%
Group Health Retirees (610)	621	1,649,000	1,550,000	1,533,000	1,533,000	1,493,000	-2.61%	2.55%
Risk-W/C, Liab, Prop (501)	622	1,918,000	1,904,463	1,896,226	1,896,226	1,791,507	-5.52%	3.06%
Employee Retirement Fund (600)	624	-	-	-	-	-	0.00%	0.00%
		11,174,000	13,252,320	10,519,226	10,519,226	11,744,507	11.65%	20.06%
EMERGENCY/DISASTER RESPONSE	710	1,003,769	57,901	48,900	48,900	48,900	0.00%	0.08%
CONTINGENT APPROPRIATIONS	711	-	-	929,468	-	807,397	-13.13%	1.38%
General Operating Fund (001) Total		54,706,607	52,111,689	54,921,477	53,007,793	46,790,929	-14.80%	79.94%
Transfers to Other Funds		11,174,000	13,252,320	10,519,226	10,519,226	11,744,507	11.65%	20.06%
TOTAL GENERAL FUND		65,880,607	65,364,009	65,440,703	63,527,019	58,535,436	-10.55%	100.00%



General Fund Revenues

Revenues by Type



Ad Valorem Taxes	\$ 35,999,200
General Use Tax	5,282,000
Licenses/Permits	8,157,800
Intergovernmental	1,052,000
Charges for Services	3,670,736
Fines and Forfeitures	843,000
Interest	1,110,000
Miscellaneous	987,100
Use of Fund Balance	1,433,600
	<u>\$ 58,535,436</u>



General Fund Revenues

Acct #	Title	2009 Actual	2010 Actual	2011 Budget	2011 Projected	2012 Budget	% Variance	% of Total Budget
311.000	Ad Valorem Taxes							
311.100	Current Ad Valorem Taxes	42,684,473	40,783,538	36,245,500	36,245,463	35,999,200	-0.68%	61.50%
311.200	Back Taxes	202,744	725,033	-	-	-	0.00%	0.00%
		42,887,217	41,508,571	36,245,500	36,245,463	35,999,200	-0.68%	61.50%
312.000	Sales, Use and Fuel Taxes							
312.410	1-6 Cents Local Opt Fuel Tax	219,656	219,474	220,000	202,082	200,000	-9.09%	0.34%
312.420	1-5 Cents Local Opt Fuel Tax	104,421	102,195	107,000	95,790	100,000	-6.54%	0.17%
		324,077	321,669	327,000	297,872	300,000	-8.26%	0.51%
314.000	Utility Services Taxes							
314.100	Electricity Utility	2,049,223	2,187,115	2,200,000	2,125,000	2,200,000	0.00%	3.76%
314.200	Simplified Telecom Tax	1,206,636	1,172,387	1,250,000	1,125,000	1,125,000	-10.00%	1.92%
314.300	Water Utility	1,098,824	1,248,114	1,250,000	1,370,000	1,400,000	12.00%	2.39%
314.400	Gas Utility	243,777	265,560	260,000	230,000	250,000	-3.85%	0.43%
314.800	Propane Utility	9,628	6,683	7,000	7,000	7,000	0.00%	0.01%
		4,608,088	4,879,859	4,967,000	4,857,000	4,982,000	0.30%	8.51%
316.000	Business Tax Receipts							
316.000	Business Tax Receipts	702,592	689,352	700,000	700,000	720,000	2.86%	1.23%
316.100	Business Tax Receipt Penalties	23,995	26,666	21,000	30,000	25,000	19.05%	0.04%
		726,587	716,018	721,000	730,000	745,000	3.33%	1.27%
322.000	Building Permits							
322.100	Building	3,369,320	2,677,534	3,800,000	3,000,000	3,500,000	-7.89%	5.98%
322.150	Radon Gas	28	22	100	100	100	0.00%	0.00%
322.200	Electrical	314,084	295,390	225,000	300,000	250,000	11.11%	0.43%
322.300	Plumbing	180,038	166,873	150,000	150,000	150,000	0.00%	0.26%
322.410	Permit Penalty	-	-	-	8,000	10,000	100.00%	0.02%
322.500	Except/Var. App.	127,850	121,200	110,000	140,000	120,000	9.09%	0.21%
322.510	Consultants Fees	24,190	18,711	20,000	20,000	15,000	-25.00%	0.03%
322.520	Special Plan Review Fee	293,500	262,800	275,000	240,000	240,000	-12.73%	0.41%
322.530	Reinspection Fees	2,450	2,775	5,000	4,000	5,000	0.00%	0.01%
322.700	Special Detail - PZB	3,120	2,550	-	2,000	-	0.00%	0.00%
322.750	Abandonments	2,948	(1)	1,000	1,000	1,000	0.00%	0.00%
322.800	Architectural Fees	118,486	99,020	110,000	105,000	105,000	-4.55%	0.18%
322.850	Landmarks Submittal	15,245	18,470	15,000	15,000	15,000	0.00%	0.03%
322.860	Tax Abatement Program	-	-	1,200	1,200	1,200	0.00%	0.00%
322.900	Mechanical Permits	224,850	241,859	175,000	200,000	200,000	14.29%	0.34%
322.905	Contractor Registration Fee	13,356	10,800	10,000	10,000	10,000	0.00%	0.02%
322.910	Landscape Permit	2,450	135	10,000	10,000	50,000	400.00%	0.09%
322.915	Miscellaneous Permit Fees	-	-	-	6,000	-	0.00%	0.00%
322.920	Building Permit Search Fee	8,330	14,675	15,000	15,000	15,000	0.00%	0.03%
322.930	Dune Vegetation Fee	1,400	1,400	5,000	5,000	2,000	-60.00%	0.00%
322.940	Permit Revision Fee	-	-	150,000	55,000	120,000	-20.00%	0.21%
		4,701,645	3,934,213	5,077,300	4,287,300	4,809,300	-5.28%	8.22%
323.000	Franchise Fees							
323.100	Electricity Franchise	2,225,166	2,009,808	2,300,000	2,000,000	2,200,000	-4.35%	3.76%
323.400	Gas Franchise	229,066	159,993	235,000	160,000	160,000	-31.91%	0.27%
		2,454,232	2,169,801	2,535,000	2,160,000	2,360,000	-6.90%	4.03%
329.000	Other Licenses, Fees and Permits							
329.100	Right Of Way Permits	100,285	111,427	100,000	100,000	100,000	0.00%	0.17%
329.200	Gainesville Plan	4,330	5,190	8,000	5,300	10,000	25.00%	0.02%
329.300	Arlington Plan	10,005	10,385	18,000	10,000	20,000	11.11%	0.03%
329.470	Flood Plain Management Permit Fee	-	-	180,000	10,000	50,000	-72.22%	0.09%
329.500	Newsrack Enclosure Admin Fee	530	323	-	500	500	100.00%	0.00%
329.930	Charitable Solicitations Fee	44,310	41,140	56,000	56,000	56,000	0.00%	0.10%
329.940	Charitable Solicit. Adv. Fee	4,200	-	-	-	-	0.00%	0.00%
329.960	Char Solit Late Filing Fee	475	200	5,000	7,000	7,000	40.00%	0.01%
		164,135	168,665	367,000	188,800	243,500	-33.65%	0.42%
331.000	Federal Grants							
331.220	Bullet Proof Vests Grant	3,401	2,527	4,000	4,000	4,000	0.00%	0.01%
331.230	Fdle Justice Assistance Grant	-	1,596	14,000	14,000	1,500	-89.29%	0.00%
331.240	Fema Grant - Fire-Rescue	-	-	-	206,150	-	0.00%	0.00%
		3,401	4,123	18,000	224,150	5,500	-69.44%	0.01%
335.000	State Shared Revenues							
335.120	State Revenue Sharing	249,704	250,051	250,000	250,000	250,000	0.00%	0.43%
335.150	Alcoholic Beverage Lic	20,720	20,609	19,000	20,000	20,000	5.26%	0.03%
335.180	Local Govt. Sales Tax	602,980	603,022	650,000	620,000	590,000	-9.23%	1.01%
335.230	Fire Supplemental Compensation	30,441	35,359	30,000	30,000	30,000	0.00%	0.05%
335.240	911 Equip Reimbursement	176,165	70,297	110,000	110,000	106,000	-3.64%	0.18%
335.290	Seized Tag	1,717	1,217	3,000	2,500	2,500	-16.67%	0.00%
335.490	Fuel Tax Refund	9,815	9,575	9,000	11,500	10,000	11.11%	0.02%
		1,091,542	990,130	1,071,000	1,044,000	1,008,500	-5.84%	1.72%



General Fund Revenues

Acct #	Title	2009 Actual	2010 Actual	2011 Budget	2011 Projected	2012 Budget	% Variance	% of Total Budget
337.000	Grants From Other Local Units							
337.200	Ems Grant - Palm Beach County	58,870	-	-	-	-	0.00%	0.00%
		58,870	-	-	-	-	0.00%	0.00%
338.000	Shared Revenues-Other Local Units							
338.200	County Occ. Licenses	22,924	23,098	25,000	23,000	23,000	-8.00%	0.04%
338.600	\$12.50 Citation Monies	17,073	23,126	15,000	15,000	15,000	0.00%	0.03%
		39,997	46,224	40,000	38,000	38,000	-5.00%	0.06%
342.000	Public Safety							
342.100	Special Assignment Ot - Other	796,091	596,334	650,000	650,000	650,000	0.00%	1.11%
342.120	Police Id Cards	21,202	22,555	20,000	20,000	20,000	0.00%	0.03%
342.130	Burglar Alarm False Alarm Fees	91,400	88,870	75,000	90,000	90,000	20.00%	0.15%
342.140	Burglar Alarm Registration Fee	50,393	46,799	50,000	50,000	50,000	0.00%	0.09%
342.150	Burglar Alarm - Penalties	7,043	5,439	7,000	7,000	7,000	0.00%	0.01%
342.160	Burglar Alarm - Direct Connect	1,100	5,000	6,000	6,000	6,000	0.00%	0.01%
342.170	Valet Parking Permit	5,150	1,450	6,000	8,000	6,000	0.00%	0.01%
342.200	Tent Permits	3,311	3,115	6,000	8,000	8,000	33.33%	0.01%
342.210	Special Detail-Fire	47,114	43,903	55,000	55,000	55,000	0.00%	0.09%
342.220	Fire Prev Bonfires	300	3,300	3,000	4,000	3,000	0.00%	0.01%
342.225	Fire Prev Fire Hydrant	50	-	500	500	500	0.00%	0.00%
342.230	Fire Prev Hot Work	16,339	15,475	12,000	14,000	15,000	25.00%	0.03%
342.240	Fire Prev Public Assembly	1,773	2,505	2,000	2,000	2,000	0.00%	0.00%
342.250	False Fire Alarms	10,500	5,750	10,000	5,000	10,000	0.00%	0.02%
342.300	Fire Prev Fireworks	10,000	10,000	10,000	10,000	10,000	0.00%	0.02%
342.500	Bldg. Insp. Fund Fees	38	54	100	4,000	100	0.00%	0.00%
342.510	Fire Prev Technical Fire Insp	39,527	25,413	40,000	40,000	40,000	0.00%	0.07%
342.520	Fire Prev Annual Ins Fee	111,548	123,516	120,000	120,000	120,000	0.00%	0.21%
342.600	Ems Transport Fees	326,308	451,417	345,000	345,000	450,000	30.43%	0.77%
		1,539,187	1,450,895	1,417,600	1,438,500	1,542,600	8.82%	2.64%
343.000	Physical Environment							
343.400	Special Solid Waste	15,458	11,245	10,000	10,000	15,000	50.00%	0.03%
343.410	Solid Waste	825,367	814,063	816,900	816,900	848,000	3.81%	1.45%
343.430	Comp. Garbage Collection Fee	233,495	225,691	242,500	242,500	250,000	3.09%	0.43%
343.440	SWA Recycling Revenue	-	41,105	50,000	60,000	60,000	20.00%	0.10%
343.900	Beach Cleaning Citizen's Assoc	57,564	2,869	-	-	-	0.00%	0.00%
343.910	Easement Acquisition	-	-	-	1,000	-	0.00%	0.00%
343.920	Historic Speciman Tree Fee	-	3,978	4,000	4,000	5,000	25.00%	0.01%
		1,131,884	1,098,951	1,123,400	1,134,400	1,178,000	4.86%	2.01%
344.000	Transportation							
344.505	Prkg Meter Royal Palm Way Lot	15,009	11,082	17,000	12,000	18,720	10.12%	0.03%
344.515	Prkg Meter Ocean Front	326,288	336,986	450,000	500,000	522,296	16.07%	0.89%
344.520	Prkg Meter Lake Front	56,795	54,438	63,000	56,000	102,760	63.11%	0.18%
344.525	Prkg Meter Phipps Ocean Front	90,791	87,483	122,000	100,000	100,000	-18.03%	0.17%
344.530	Prkg Meter Peruvian	70,655	92,594	80,000	85,000	88,360	10.45%	0.15%
344.540	Prkg Meter Bradley Place	18,928	13,525	15,000	10,000	24,000	60.00%	0.04%
344.560	Parking Meter Royal Palm Way	-	34,152	25,000	42,000	42,000	68.00%	0.07%
344.599	Other Parking Placard Programs	828	2,165	2,500	10,000	10,000	300.00%	0.02%
		579,294	632,425	774,500	815,000	908,136	17.25%	1.55%
349.000	Other Charges for Services							
349.310	Bldg/Elec/Plumbing Code Sales	138	-	100	-	100	0.00%	0.00%
349.320	Map/Sales Code	-	-	100	-	100	0.00%	0.00%
349.400	Certification Copy	267	1,023	503	500	500	-0.60%	0.00%
349.420	Misc Copies	5,158	2,323	3,000	6,000	6,000	100.00%	0.01%
349.430	Meeting Tapes Sales	510	250	600	300	300	-50.00%	0.00%
349.450	Lien Search Fee	12,031	19,183	20,000	25,000	25,000	25.00%	0.04%
349.480	Microfiche/Scanned Documents	9,514	10,036	12,000	10,000	10,000	-16.67%	0.02%
349.500	Data Processing Services	-	835	-	-	-	0.00%	0.00%
		27,618	33,650	36,303	41,800	42,000	15.69%	0.07%
351.000	Judgments and Fines							
351.100	Fines - Other Parking	344,665	216,157	325,000	325,000	332,000	2.15%	0.57%
351.110	Fines - Parking Meters	125,103	91,965	110,000	110,000	110,000	0.00%	0.19%
351.120	Row Parking Violation Fines	28,244	7,850	15,000	15,000	20,000	33.33%	0.03%
351.150	Moving Violations	40,665	38,046	40,000	40,000	40,000	0.00%	0.07%
351.160	Court Order Badger	1,582	7,760	-	-	-	0.00%	0.00%
351.300	Revenue/2nd \$ Funding	5,100	5,450	6,000	6,000	6,000	0.00%	0.01%
351.600	Boot Fees	30,550	17,050	20,000	25,000	25,000	25.00%	0.04%
351.800	Penalty - Other Parking	164,246	104,994	150,000	131,000	140,000	-6.67%	0.24%
351.900	Penalty - Parking Meters	60,600	51,259	60,000	50,000	60,000	0.00%	0.10%
		800,755	540,531	726,000	702,000	733,000	0.96%	1.25%
354.000	Violations of Local Ordinances							
354.400	Code Compliance Fines	337,997	45,742	100,000	375,000	100,000	0.00%	0.17%
354.410	Code Compliance Admin Fee	14,055	8,200	15,000	8,000	10,000	-33.33%	0.02%
		352,052	53,942	115,000	383,000	110,000	-4.35%	0.19%



General Fund Revenues

Acct #	Title	2009 Actual	2010 Actual	2011 Budget	2011 Projected	2012 Budget	% Variance	% of Total Budget
361.000	Interest and Other Earnings							
361.100	Interest - Checking	30,474	26,754	40,000	15,000	25,000	-37.50%	0.04%
361.120	Fmivt Interest	1,726,442	1,034,497	1,200,000	500,000	1,000,000	-16.67%	1.71%
361.125	Fmivt Interest - Ecr	-	-	6,000	-	-	-100.00%	0.00%
361.130	PFM/TD Bank Interest Income	-	24,203	60,000	10,000	25,000	-58.33%	0.04%
361.131	PFM/TD Bank Interest Income ECR	-	649	-	-	-	0.00%	0.00%
361.150	Investment Earnings/Ad Valorem	95,887	82,873	60,000	60,000	60,000	0.00%	0.10%
361.161	Evergreen MM Interest	58,293	12	-	-	-	0.00%	0.00%
361.163	Evergreen MM Interest ECR	5,841	10	-	-	-	0.00%	0.00%
361.170	Treasury Interest	6,280	-	-	-	-	0.00%	0.00%
		1,923,217	1,168,998	1,366,000	585,000	1,110,000	-18.74%	1.90%
362.000	Rents and Royalties							
362.120	Room Rental Dep - South Fire	200	25	-	-	-	0.00%	0.00%
362.130	Vending Machine Commissions	320	237	500	300	400	-20.00%	0.00%
362.140	Rooftop Lease	43,971	102,439	90,000	90,000	92,700	3.00%	0.16%
		44,491	102,701	90,500	90,300	93,100	2.87%	0.16%
364.000	Disposition of Fixed Assets							
364.410	Surplus Furn & Equipment	-	256	-	2,300	-	0.00%	0.00%
364.430	Sale of Land	-	1,046,900	-	-	-	0.00%	0.00%
		-	1,047,156	-	2,300	-	0.00%	0.00%
366.000	Contributions/Donations from Private Sources							
366.500	Donations - Ibis Isle Landscape	-	-	-	-	-	0.00%	0.00%
		-	-	-	-	-	0.00%	0.00%
369.000	Other Miscellaneous Revenues							
369.200	Medical Care Guide	-	-	-	-	-	0.00%	0.00%
369.300	Insurance Proceeds	15,322	24,421	-	-	-	0.00%	0.00%
369.400	Kreusler Park Admin	61,388	37,381	54,000	54,000	-	-100.00%	0.00%
369.500	State Highway Lighting Maint	-	71,243	70,000	70,000	70,000	0.00%	0.12%
369.540	Rebate For Town Towing	1,691	1,646	2,000	1,500	2,000	0.00%	0.00%
369.550	Control Pay Advance Revenue Share	1,013	1,911	-	2,000	2,000	100.00%	0.00%
369.990	Miscellaneous Revenue	79,211	52,387	10,000	435,000	20,000	100.00%	0.03%
		158,625	188,989	136,000	562,500	94,000	-30.88%	0.16%
381.000	Interfund Transfer							
381.180	Use Of Fund Balance	-	-	6,084,098	-	1,433,600	-76.44%	2.45%
381.150	Transfer From CIP	-	-	1,400,000	1,400,000	-	-100.00%	0.00%
381.970	Interfd Transfer-Marina	525,000	525,000	614,000	614,000	800,000	30.29%	1.37%
381.980	Interfd Transfer - Golf	25,000	25,000	25,000	25,000	-	-100.00%	0.00%
		550,000	550,000	8,123,098	2,039,000	2,233,600	-72.50%	3.82%
		64,166,914	61,607,511	65,277,201	57,866,385	58,535,436	-10.33%	100.00%

RESOLUTION NO. 94-11

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, PALM BEACH COUNTY, FLORIDA, ADOPTING THE PROPOSED MILLAGE RATE NECESSARY TO FUND THE TENTATIVE GENERAL (OPERATING) FUND BUDGET FOR THE 2011-2012 FISCAL YEAR.

WHEREAS, Section 200.065, Florida Statutes, requires among other things that the Town Council of the Town of Palm Beach adopt a proposed millage rate necessary to fund the tentative General (Operating) Fund Budget after notice and public hearing, prior to adopting final millage rate or final budget; and

WHEREAS, the Town Council has conducted a public hearing on the tentative General (Operating) Fund proposed millage rate and budget as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, PALM BEACH COUNTY, FLORIDA, as follows:

Section 1. The Town Council of the Town of Palm Beach hereby adopts the following proposed ad valorem tax millage rate as being necessary to fund a tentative budget for the Fiscal Year beginning October 1, 2011, and ending September 30, 2012:

- 1) The millage rate for nonexempt taxable property within the Town of Palm Beach shall be 3.2512 mills for operational purposes.

Section 2. The following information is set forth as required by Section 200.065 (2) (d), Florida Statutes:

The millage rate levied herein is .29% less than the “rolled-back rate” of 3.2606 mills.

Section 3. The proposed millage rate adopted herein shall be subject to review and re-computation by the Town Council of the Town of Palm Beach prior to or at the time of adoption of the final budget for the Town following a public hearing to be conducted at 5:01 P.M., Wednesday, September 21, 2011, in the Town Council Chambers, 360 South County Road, Palm Beach, Florida.

PASSED AND ADOPTED in a regular, adjourned session of the Town Council of the Town of Palm Beach assembled this 12th day of September 2011.

Gail L. Coniglio, Mayor

David A. Rosow, Town Council President

Robert N. Wildrick, President Pro Tem

William J. Diamond, Town Council Member

ATTEST:

Richard M. Kleid, Town Council Member

Susan A. Owens, Town Clerk

Michael J. Pucillo, Town Council Member

TOWN OF PALM BEACH

Information for Special Town Council Meeting on: September 12, 2011

To: Mayor and Town Council

Via: Peter B. Elwell, Town Manager

From: H. Paul Brazil, Director of Public Works

Re: Commercial Solid Waste Fee Assessments
Resolution No. 82-11

Date: August 31, 2011

STAFF RECOMMENDATION

It is recommended that Town Council approve Resolution No. 82-11, establishing the Non-Ad Valorem Assessment Rates for Commercial Solid Waste Rates.

GENERAL INFORMATION

Using the rate analysis methodology approved previously, we have developed final non-ad valorem assessment rates for commercial solid waste collection as follows:

	Current (FY11)	Proposed (FY12)
1. Apartments	\$15.70	\$ 16.20/unit/month
2. Low Volume (5 day)	\$ 0.026	\$ 0.030/sq.ft./year
3. Medium Volume (5 day)	\$ 0.174	\$ 0.199/sq.ft./year
4. High Volume (5 day)	\$ 0.759	\$ 0.870/sq.ft./year
5. Low Volume (7 day)	\$ 0.029	\$ 0.033/sq.ft./year
6. Medium Volume (7 day)	\$ 0.198	\$ 0.222/sq.ft./year
7. High Volume (7 day)	\$ 0.865	\$ 0.970/sq.ft./year

We have notified the owners of the properties to be assessed of the public hearing that is scheduled for the September 12, 2011, Special Town Council meeting. The notification, in conformance with State law, included the estimated amount of assessment to be placed on the property. Resolution No. 82-11 sets final rates so that we may calculate the final assessment for each property.

At the September 12, 2011, Special Town Council meeting, the Town Council will conduct a public hearing to receive testimony from our commercial customers. Town Council will also be asked to formally establish rates that will be included in the TRIM notice sent out by the County. This action is similar to establishing a tentative tax rate.

FISCAL IMPACT

This is a “zero-sum” initiative, in that revenues are intended to balance/off-set the costs. It is anticipated that this action will provide and generate the requisite funding.

TOWN ATTORNEY REVIEW

Resolution No. 82-11 was prepared by Heather Encinosa, Esq. Of the law firm Nabors, Giblin & Nikerson. Ms. Encinosa focuses her practice on assessments and special districts.

Attachment

cc: Jane Struder, Director of Finance, w/Attachment
Eric B. Brown, P.E., Assistant Director of Public Works, w/Attachment
Larry Iverson, Services Division Manager
Nancy Boyer, Office Manager and Public Works File, w/Attachment
John C. Randolph, Town Attorney, w/Attachment

RESOLUTION NO. 82-11

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, FLORIDA, RELATING TO THE PROVISION OF COMMERCIAL SOLID WASTE COLLECTION SERVICES; PROVIDING AUTHORITY AND DEFINITIONS; APPROVING THE UPDATED ASSESSMENT ROLLS; PROVIDING FOR THE REIMPOSITION OF THE ASSESSMENTS TO FUND THE COMMERCIAL SOLID WASTE COLLECTION SERVICES; PROVIDING FOR COLLECTION OF THE ASSESSMENTS PURSUANT TO THE UNIFORM ASSESSMENT COLLECTION ACT; PROVIDING FOR THE EFFECT OF THIS RESOLUTION; PROVIDING SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, the Town Council adopted Chapter 90, Article II, of the Town of Palm Beach Code of Ordinances (the "Code") to provide for the imposition of special assessments to fund the collection of solid waste for commercial properties; and

WHEREAS, on July 12, 2011, the Town Council adopted Resolution No. 71-11, the Preliminary Rate Resolution (the "Preliminary Rate Resolution"), describing the method of assessing the cost of the commercial solid waste collection services against the real property that will be specially benefited thereby, and directing the preparation of the updated Commercial Solid Waste Collection Services Assessment Roll and provision of the notices required by the Code; and

WHEREAS, pursuant to the provisions of the Code, the Town Council is required to confirm or repeal the Preliminary Rate Resolution with such amendments as the Town Council deems appropriate after hearing comments and receiving objections of all interested parties; and

WHEREAS, the updated Commercial Solid Waste Collection Services Assessment Roll has been filed with the Town Manager, as required by the Code; and

WHEREAS, as required by the Code, notice of a public hearing has been published and

mailed to each property owner of the continued reimposition of the assessment and notifying such property owner of the opportunity to be heard concerning the assessments; the proof of publication and an affidavit of mailing are attached hereto as Appendices A and B respectively.

WHEREAS, a public hearing was duly held on September 12, 2011 and comments and objections of all interested persons have been heard and considered as required by the terms of the Code.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, FLORIDA, AS FOLLOWS:

SECTION 1. AUTHORITY. This Resolution is adopted pursuant to the Code, the Initial Assessment Resolution, the Final Assessment Resolution, the Preliminary Rate Resolution, Sections 166.021 and 166.041, Florida Statutes, Article VIII, Section 2, Florida Constitution, the Town of Palm Beach Charter, and other applicable provisions of law.

SECTION 2. DEFINITIONS. This Resolution is the Annual Rate Resolution as defined in the Code. All capitalized terms in this Annual Rate Resolution shall have the meanings defined in the Code, the Initial Assessment Resolution, and the Final Assessment Resolution unless the context clearly indicates an alternative meaning.

SECTION 3. CONFIRMATION OF PRELIMINARY RATE RESOLUTION. The Preliminary Rate Resolution is hereby ratified and confirmed.

SECTION 4. APPROVAL OF UPDATED ASSESSMENT ROLLS. The updated Commercial Solid Waste Collection Services Assessment Roll, which is attached hereto as Appendix D and incorporated herein by reference, is hereby approved for the Fiscal Year commencing on October 1, 2011.

SECTION 5. REIMPOSITION OF ASSESSMENTS TO FUND THE COMMERCIAL SOLID WASTE COLLECTION SERVICES.

(A) The assessable portion of the Tax Parcels described in the updated Commercial Solid Waste Collection Services Assessment Roll are hereby found to be specially benefited by the collection of solid waste for certain commercial properties in the amount of the maximum annual Assessments set forth in the assessment rolls. The methodology set forth in the Preliminary Rate Resolution for computing the Commercial Solid Waste Collection Services Assessments, respectively, are hereby approved and found to be a fair and reasonable method of apportioning the Commercial Solid Waste Collection Services Cost among the benefited properties.

(B) Annual Commercial Solid Waste Collection Services Assessments computed in the manner described in the Preliminary Rate Resolution are hereby levied and imposed on all Tax Parcels described in the updated Commercial Solid Waste Collection Services Assessment Roll at the maximum annual assessment rates set forth in the final assessment rolls, which are attached hereto as Appendix D and incorporated herein by reference, for all future years, commencing with the ad valorem tax bill that will be mailed in November 2011.

(C) Upon adoption of this Annual Rate Resolution:

(1) The Assessments shall constitute a lien against the assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims until paid. The lien shall be deemed perfected upon adoption by the

Town Council of this Annual Rate Resolution and shall attach to the property included on the Assessment Roll as of the prior January 1, the lien date for ad valorem taxes.

(2) As to any Tax Parcel that is acquired by a public entity through condemnation, negotiated sale or otherwise prior to adoption of the next Annual Assessment Resolution, the Annual Assessment Amount shall constitute a lien against assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims, until paid. The lien shall be deemed perfected upon adoption by the Town Council of the Annual Assessment Resolution and shall attach to property included on the Assessment Roll upon adoption of the Annual Assessment Resolution.

SECTION 6. COLLECTION OF ASSESSMENTS. The Assessments shall be collected pursuant to the Uniform Assessment Collection Act. Upon adoption of this Annual Rate Resolution, the Mayor shall cause the certification and delivery of the Assessment Roll to the Tax Collector by September 15, in the manner prescribed by the Uniform Assessment Collection Act. The Assessment Roll, as delivered to the Tax Collector, shall be accompanied by a Certificate to Non-Ad Valorem Assessment Roll in substantially the form attached hereto as Appendix C.

SECTION 7. EFFECT OF ANNUAL RATE RESOLUTION. The adoption of this Annual Rate Resolution shall be the final adjudication of the issues presented herein and in the Preliminary Rate Resolution (including, but not limited to, the method by which the Assessments are computed, the Assessment Roll, the annual Assessment amount, the levy and lien of the Assessments, and the special

benefit to assessed property) unless proper steps are initiated in a court of competent jurisdiction to secure relief within 20 days from the date of the Town Council action on this Annual Rate Resolution.

SECTION 8. SEVERABILITY. If any clause, section or provision of this Resolution shall be declared unconstitutional or invalid for any reason or cause, the remaining portion of said Resolution shall remain in full force and effect and be valid as id such invalid portion thereof had not been incorporated herein.

SECTION 9. EFFECTIVE DATE. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED in a regular, adjourned session of the Town Council of the Town of Palm Beach assembled this 12th day of September, 2011.

Gail L. Coniglio, Mayor

David A. Rosow, Town Council President

Robert N. Wildrick, Council President Pro Tem

William J. Diamond, Town Council Member

ATTEST:

Richard M. Kleid, Town Council Member

Susan A. Owens, Town Clerk

Michael J. Pucillo, Town Council Member

APPENDIX A
PROOF OF PUBLICATION

THE PALM BEACH POST
Published Daily and Sunday
West Palm Beach, Palm Beach County, Florida

PROOF OF PUBLICATION

STATE OF FLORIDA
COUNTY OF PALM BEACH

Before the undersigned authority personally appeared Ellen Sanita, who on oath says that she is Call Center Revenue Manager of The Palm Beach Post, a daily and Sunday newspaper, published at West Palm Beach in Palm Beach County, Florida; that the attached copy of advertising for Notice in the matter Solid Waste Assessments was published in said newspaper in the issues of August 21, 2011. Affiant further says that the said The Post is a newspaper published at West Palm Beach, in said Palm Beach County, Florida, and that the said newspaper has heretofore been continuously published in said Palm Beach County, Florida, daily and Sunday and has been entered as second class mail matter at the post office in West Palm Beach, in said Palm Beach County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she/he has neither paid nor promised any person, firm or corporation any discount rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper. Also published in Martin, St. Lucie and Indian River Counties.

(Signature)

Sworn to and subscribed before 22nd day of August, A.D. 2011.
Who is personally known to me.

(Signature)

NOTARY PUBLIC-STATE OF FLORIDA
Karen M. McLinton
Commission #DD832672
Expires: NOV. 15, 2012
BONDED THROUGH ATLANTIC BONDING CO., INC.

NO. 6203923R
NOTICE OF HEARING TO REIMPOSE AND
PROVIDE FOR COLLECTION OF
SPECIAL ASSESSMENTS FOR COMMERCIAL
CUSTOMER SOLID WASTE COLLECTION SERVICES
THROUGHOUT THE TOWN OF PALM BEACH
AND OTHER RELATED SERVICES

Notice is hereby given that the Town Council of the Town of Palm Beach will conduct a public hearing to consider reimposing non-ad valorem special assessments for the provision of commercial customer solid waste collection services throughout the Town for the Fiscal Year beginning October 1, 2011.

The hearing will be held at 5:01 p.m. on September 12, 2011, in the Town of Palm Beach Town Council Chambers, Town Hall, 360 South County Road, Palm Beach, Florida, for the purpose of receiving public comment on the proposed properties to be assessed and the special assessments. All affected property owners have a right to appear at the hearing and to file written objections with the Town Council within 20 days of this notice.

Pursuant to section 218.0105, Florida Statutes, if you decide to appeal any decision made by the Town Council with respect to any matter considered at the hearing or at any subsequent meeting to which the Town Council has continued its deliberations, you will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the Town Manager's Office at (561) 838-5410, at least two (2) days prior to the date of the hearing. Hearing impaired persons can access the long-distance relay number by contacting the Florida Relay Service at (800) 955-8770.

The assessment for each property will be based all or in part, on the type of commercial customer designation assigned, including apartments, number of apartments located on a specific parcel, volume, frequency of service and square footage of the property using commercial land use volume generation rates as determined by the Solid Waste Authority of Palm Beach County as these were assigned at the initiation of the assessment program at the time of the adoption of the Initial Assessment Resolution (Resolution No. 25-03) and as amended by subsequent official modification of assessment criteria for those commercial properties assessed. A more specific description of the improvements and the method of computing the assessment for each parcel of property can be found in the Initial Assessment Resolution (Resolution No. 25-03) adopted by the Town Council on July 8, 2003. Copies of Chapter 90, Article II of the Town Code, the Initial Assessment Resolution, the Final Assessment Resolution (Resolution No. 44-03), the Public Resources Management Group, Inc. commercial customer solid waste assessment rate report dated May 31, 2003, the addendum to the Public Resources Management Group, Inc. report dated June 16, 2003, the Preliminary Rate Resolution No. 71-11, and the updated Assessment Roll for the upcoming fiscal year are available for inspection at the office of the Director of Public Works, located at 951 Old Okeechobee Road, West Palm Beach, Florida.

The assessments will be collected on the ad valorem tax bill to be mailed in November 2011, as authorized by section 197.3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title. The Town Council intends to collect the assessments on an annuity basis in perpetuity.

If you have any questions, please contact the office of the Director of Public Works at (561) 838-5440, Monday through Friday between 8:30 a.m. and 5:00 p.m.



PUB: The Palm Beach Post
August 21, 2011

APPENDIX B
AFFIDAVIT OF MAILING

AFFIDAVIT OF MAILING

BEFORE ME, the undersigned authority, personally appeared H. Paul Brazil, who, after being duly sworn, depose and say:

1. I, H. Paul Brazil, as Public Works Director of the Town of Palm Beach ("Town"), have been directed by the Town Council, to mail or cause to be mailed the notices required by Section 90.65 of the Town of Palm Beach Code.
2. In accordance with Section 90-65 and of the Town of Palm Beach Code, I have caused such individual notices for each affected property owner to be prepared and each notice included the following information: the purpose of the assessment; the total amount proposed to be levied against each parcel; the unit of measurement to be applied against each parcel to determine the assessment; the number of such units contained within each parcel; the total revenue the Town expects to collect by the assessment; a statement that failure to pay the assessment will cause a tax certificate to be issued against the property which may result in a loss of title; a statement that all affected property owners have a right to appear at the hearing and to file written objections with the local governing board within 20 days of the notice; and the date, time, and place of the hearing.
3. On or before August 22, 2011, I mailed, or directed the mailing of, said notices by first class mail to each owner of property within the Town that is included on the Assessment Roll at the address then shown on the real property assessment tax roll maintained by the Palm Beach

County Property Appraiser for the purpose of the levy and collection of ad valorem taxes.

4. Additionally, in accordance with Chapter 92-264, Laws of Florida, I timely provided the information detailed in paragraph 2. above concerning the assessments to the Palm Beach County Property Appraiser for inclusion as a part of the notice of proposed property taxes under Section 200.069, Florida Statutes, the truth-in-millage notification.

FURTHER AFFIANT SAYETH NOT.


H. Paul Brazil

**STATE OF FLORIDA COUNTY OF
PALM BEACH**

The foregoing Affidavit of Mailing was sworn to and subscribed before me this 2 day of September, 2011 by H. Paul Brazil, Public Works Director, Town of Palm Beach, Florida. He is personally known to me or has produced _____ as identification and did take an oath.


Printed Name: Debra H. Seadorf
Notary Public, State of Florida
At Large
My Commission Expires: 3/12/2013
Commission No.: DD 856578

NOTARY PUBLIC-STATE OF FLORIDA
Debra H. Seadorf
Commission # DD856578
Expires: MAR. 12, 2013
BONDED THRU ATLANTIC BONDING CO., INC.

APPENDIX C

FORM OF CERTIFICATE TO NON-AD VALOREM ASSESSMENT ROLL

**CERTIFICATE TO NON-AD VALOREM
ASSESSMENT ROLL**

I HEREBY CERTIFY that, I am the Mayor of the Town of Palm Beach, Florida (the "Town"); as such I have satisfied myself that all property included or includable on the non-ad valorem assessment roll for local improvements within the Town (the "Non-Ad Valorem Assessment Roll") for the Town is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I FURTHER CERTIFY that, in accordance with the Uniform Assessment Collection Act, this certificate and the herein described Non-Ad Valorem Assessment Roll will be delivered to the Palm Beach County Tax Collector by September 15, 2011.

IN WITNESS WHEREOF, I have subscribed this certificate and directed the same to be delivered to the Palm Beach County Tax Collector and made part of the above described Non-Ad Valorem Assessment Roll this ____ day of _____, 2011.

TOWN OF PALM BEACH, FLORIDA

By: _____
Mayor

[to be delivered to Tax Collector prior to September 15]

APPENDIX D
UPDATED ASSESSMENT ROLLS

**Town of Palm Beach
Commercial Solid Waste Collection Services
Non-Ad Valorem Assessment Roll
FY 2011**

Property Control #	Service Address	Billing Description	Units	Rate	\$ Amount
50-43-43-03-02-000-0022-001	1350 N LAKE WAY	High Volume 7 days	7588	\$0.9700	\$7,360.36
50-43-43-03-02-000-0022-001	1350 N LAKE WAY	Medium Volume 7 days	13879	\$0.2220	\$3,081.14
50-43-43-10-00-001-0040-001	760 N OCEAN BL	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-10-00-001-0040-001	760 N OCEAN BL	High Volume 7 days	13035	\$0.9700	\$12,643.95
50-43-43-10-00-001-0040-001	760 N OCEAN BL	Medium Volume 5 days	54938	\$0.1990	\$10,932.66
50-43-43-10-04-000-0050-001	755 N COUNTY RD	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-10-04-000-0050-001	755 N COUNTY RD	High Volume 7 days	17481	\$0.9700	\$16,956.57
50-43-43-10-04-000-0050-001	755 N COUNTY RD	Medium Volume 5 days	35955	\$0.1990	\$7,155.05
50-43-43-14-00-002-0060-001	138 ROOT TR	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-14-10-003-0042-001	127 ROOT TR	Apartment (per unit/month)	9	\$16.2000	\$1,749.60
50-43-43-14-10-004-0010-001	190 N COUNTY RD	Low Volume 7 days	9457	\$0.0330	\$312.08
50-43-43-14-10-004-0010-001	190 N COUNTY RD	Medium Volume 5 days	19194	\$0.1990	\$3,819.61
50-43-43-14-10-004-0130-001	250 SEMINOLE AVE	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-14-10-004-0130-001	250 SEMINOLE AVE	Medium Volume 5 days	3568	\$0.1990	\$710.03
50-43-43-14-10-004-0140-001	256 SEMINOLE AVE	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-14-10-004-0150-001	258 SEMINOLE AV	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-14-10-004-0170-001	264 SEMINOLE AVE	Apartment (per unit/month)	11	\$16.2000	\$2,138.40
50-43-43-14-10-004-0190-001	191 BRADLEY PL	High Volume 7 days	4242	\$0.9700	\$4,114.74
50-43-43-14-10-004-0190-001	191 BRADLEY PL	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-14-10-005-0440-001	219 SEMINOLE AV	Apartment (per unit/month)	3	\$16.2000	\$583.20
50-43-43-14-10-005-0470-001	201 SEMINOLE AVE	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-14-12-000-0031-001	135 ROOT TR	Apartment (per unit/month)	8	\$16.2000	\$1,555.20
50-43-43-14-12-000-0082-001	155 ROOT TR	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-14-12-000-0140-001	183 N COUNTY RD	Medium Volume 5 days	3279	\$0.1990	\$652.52
50-43-43-14-14-000-0071-001	120 CASA BENDITA	Medium Volume 5 days	1225	\$0.1990	\$243.78
50-43-43-14-21-002-0010-001	100 SUNRISE AVE	Medium Volume 5 days	1184	\$0.1990	\$235.62
50-43-43-14-21-002-0030-001	100 SUNRISE AVE	Medium Volume 7 Days	7640	\$0.2220	\$1,696.08
50-43-43-14-21-002-0040-001	100 SUNRISE AVE	Medium Volume 5 days	550	\$0.1990	\$109.45
50-43-43-14-21-002-0060-001	100 SUNRISE AV	Medium Volume 5 days	384	\$0.1990	\$76.42
50-43-43-14-29-004-0000-001	201 VIA LAS BRISAS	Medium Volume 5 days	1100	\$0.1990	\$218.90
50-43-43-15-03-000-0051-001	241 BRADLEY PL	Medium Volume 5 days	3798	\$0.1990	\$755.80
50-43-43-15-03-000-0180-001	246 ATLANTIC AVE	Apartment (per unit/month)	4	\$16.2000	\$777.60

**Town of Palm Beach
Commercial Solid Waste Collection Services
Non-Ad Valorem Assessment Roll
FY 2011**

Property Control #	Service Address	Billing Description	Units	Rate	\$ Amount
50-43-43-15-03-000-0491-001	221 ATLANTIC AVE	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-15-03-000-0610-001	245 ATLANTIC AVE	Apartment (per unit/month)	4	\$16.2000	\$777.60
50-43-43-15-03-000-0750-001	251 BRADLEY PL	Apartment (per unit/month)	6	\$16.2000	\$1,166.40
50-43-43-15-04-000-0151-001	231 BRADLEY PL	Medium Volume 5 days	5800	\$0.1990	\$1,154.20
50-43-43-15-05-000-0011-001	189 BRADLEY PL	Apartment (per month)	2	\$16.2000	\$388.80
50-43-43-15-05-000-0011-001	189 BRADLEY PL	Medium Volume 5 days	2420	\$0.1990	\$481.58
50-43-43-15-05-000-0012-001	263 OLEANDER AV	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-15-05-000-0020-001	259 OLEANDER AVENUE	Apartment (per month)	3	\$16.2000	\$583.20
50-43-43-15-05-000-0040-001	257 OLEANDER AVE	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-15-05-000-0060-001	253 OLEANDER AV	Apartment (per month)	8	\$16.2000	\$1,555.20
50-43-43-15-05-000-0090-001	251 OLEANDER AV	Apartment (per unit/month)	4	\$16.2000	\$777.60
50-43-43-15-05-000-0140-001	237 OLEANDER AV	Apartment (per month)	2	\$16.2000	\$388.80
50-43-43-15-05-000-0160-001	233 OLEANDER AVE	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-15-05-000-0180-001	227 OLEANDER AVE	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-15-05-000-0200-001	221 OLEANDER AVE	Apartment (per month)	4	\$16.2000	\$777.60
50-43-43-15-06-000-0010-001	178 N COUNTY RD	Medium Volume 5 days	2262	\$0.1990	\$450.14
50-43-43-15-06-000-0031-001	210 OLEANDER AVE	Apartment (per unit/month)	3	\$16.2000	\$583.20
50-43-43-15-06-000-0040-001	212 OLEANDER AVE	Apartment (per unit/month)	8	\$16.2000	\$1,555.20
50-43-43-15-06-000-0050-001	216 OLEANDER AVE	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-15-06-000-0060-001	226 OLEANDER AVE	Apartment (per unit/month)	3	\$16.2000	\$583.20
50-43-43-15-06-000-0080-001	232 OLEANDER AV	Apartment (per month)	2	\$16.2000	\$388.80
50-43-43-15-06-000-0110-001	240 OLEANDER AV	Apartment (per unit/month)	3	\$16.2000	\$583.20
50-43-43-15-06-000-0130-001	246 OLEANDER AVE	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-15-06-000-0140-001	252 OLEANDER AV	Apartment (per unit/month)	3	\$16.2000	\$583.20
50-43-43-15-06-000-0180-001	179 BRADLEY PL	Medium Volume 5 days	3340	\$0.1990	\$664.66
50-43-43-15-07-000-0060-001	165 N COUNTY RD	Medium Volume 5 days	16309	\$0.1990	\$3,245.49
50-43-43-15-08-000-0011-001	172 N COUNTY RD	Apartment (per unit/month)	4	\$16.2000	\$777.60
50-43-43-15-08-000-0021-001	172 N COUNTY RD	Apartment (per unit/month)	4	\$16.2000	\$777.60
50-43-43-15-08-000-0060-001	223 PARK AVE	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-15-08-000-0070-001	225 PARK AVE	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-15-08-000-0110-001	251 PARK AVE	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-15-08-000-0120-001	253 PARK AVE	Apartment (per unit/month)	2	\$16.2000	\$388.80

**Town of Palm Beach
Commercial Solid Waste Collection Services
Non-Ad Valorem Assessment Roll
FY 2011**

Property Control #	Service Address	Billing Description	Units	Rate	\$ Amount
50-43-43-15-08-000-0130-001	255 PARK AVE	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-15-08-000-0190-001	175 BRADLEY PL	Medium Volume 5 days	2145	\$0.1990	\$426.86
50-43-43-15-08-000-0350-001	165 BRADLEY PL	Medium Volume 5 days	3038	\$0.1990	\$604.56
50-43-43-15-08-000-0420-001	246 PARK AVE	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-15-09-000-0131-001	151 N COUNTY RD	High Volume 7 days	1429	\$0.9700	\$1,386.13
50-43-43-15-09-000-0131-001	151 N COUNTY RD	Medium Volume 7 days	3382	\$0.2220	\$750.80
50-43-43-15-09-000-0132-001	155 N COUNTY RD	High Volume 7 days	4518	\$0.9700	\$4,382.46
50-43-43-15-09-000-0132-001	155 N COUNTY RD	Medium Volume 7 days	1790	\$0.2220	\$397.38
50-43-43-15-09-000-0140-001	139 N COUNTY RD	Medium Volume 5 days	28544	\$0.1990	\$5,680.26
50-43-43-15-09-000-0140-001	139 N COUNTY RD	Low Volume 5 days	7448	\$0.0300	\$223.44
50-43-43-15-10-000-0230-001	142 N COUNTY RD	Low Volume 5 days	13190	\$0.0300	\$395.70
50-43-43-15-10-000-0460-001	255 SUNRISE AVE	Medium Volume 7 Days	13557	\$0.2220	\$3,009.65
50-43-43-15-10-000-0540-001	285 SUNRISE AVE	Medium Volume 5 days	3226	\$0.1990	\$641.97
50-43-43-15-10-000-0601-001	254 SUNRISE AV	Medium Volume 5 days	2176	\$0.1990	\$433.02
50-43-43-15-10-000-0750-001	230 SUNRISE AVE	High Volume 7 days	4856	\$0.9700	\$4,710.32
50-43-43-15-10-000-0750-001	230 SUNRISE AVE	Medium Volume 7 days	2609	\$0.2220	\$579.20
50-43-43-15-10-000-0810-001	220 SUNRISE AVE	Medium Volume 5 days	15560	\$0.1990	\$3,096.44
50-43-43-15-10-000-0870-001	140 N COUNTY RD	Medium Volume 5 days	6289	\$0.1990	\$1,251.51
50-43-43-15-28-001-0010-001	235 SUNRISE AVE	Medium Volume 7 days	821	\$0.2220	\$182.26
50-43-43-15-28-001-0020-001	235 SUNRISE AVE	Medium Volume 7 days	1412	\$0.2220	\$313.46
50-43-43-15-28-001-0040-001	235 SUNRISE AVE, #C4	Medium Volume 7 days	723	\$0.2220	\$160.51
50-43-43-15-28-001-0050-001	235 SUNRISE AVE, C5	High Volume 7 days	537	\$0.9700	\$520.89
50-43-43-15-28-001-0060-001	235 SUNRISE AVE, #C6	Medium Volume 7 days	463	\$0.2220	\$102.79
50-43-43-15-28-001-0070-001	235 SUNRISE AVE, C7	Medium Volume 7 days	580	\$0.2220	\$128.76
50-43-43-15-28-001-0080-001	235 SUNRISE AVE, C8	Medium Volume 7 days	580	\$0.2220	\$128.76
50-43-43-15-28-001-0090-001	235 SUNRISE AVE, C9	Medium Volume 7 days	417	\$0.2220	\$92.57
50-43-43-15-28-001-0100-001	235 SUNRISE AVE, C10	Medium Volume 7 days	320	\$0.2220	\$71.04
50-43-43-15-28-001-0110-001	235 SUNRISE AVE, C11	Medium Volume 7 days	320	\$0.2220	\$71.04
50-43-43-15-28-001-0120-001	235 SUNRISE AVE, C12	Medium Volume 7 days	795	\$0.2220	\$176.49
50-43-43-15-28-001-0130-001	235 SUNRISE AVE, C13	Medium Volume 7 days	714	\$0.2220	\$158.51
50-43-43-15-28-001-0140-001	235 SUNRISE AVE, C14	Medium Volume 7 days	808	\$0.2220	\$179.38
50-43-43-15-28-001-0150-001	235 SUNRISE AVE, C15	High Volume 7 days	691	\$0.9700	\$670.27

**Town of Palm Beach
Commercial Solid Waste Collection Services
Non-Ad Valorem Assessment Roll
FY 2011**

Property Control #	Service Address	Billing Description	Units	Rate	\$ Amount
50-43-43-15-28-001-0160-001	235 SUNRISE AVE, C16	High Volume 7 days	2836	\$0.9700	\$2,750.92
50-43-43-15-28-001-0180-001	235 SUNRISE AVE, C18	Medium Volume 7 days	121	\$0.2220	\$26.86
50-43-43-15-28-001-0190-001	235 SUNRISE AVE, C19	High Volume 7 days	4680	\$0.9700	\$4,539.60
50-43-43-15-28-001-0190-001	235 SUNRISE AVE, C19	Medium Volume 7 days	8028	\$0.2220	\$1,782.22
50-43-43-15-28-001-0200-001	235 SUNRISE AVE, C20	Medium Volume 7 days	743	\$0.2220	\$164.95
50-43-43-15-28-001-0210-001	235 SUNRISE AVE, C21	Medium Volume 7 days	828	\$0.2220	\$183.82
50-43-43-15-28-001-0220-001	235 SUNRISE AVE, C22	Low Volume 7 days	4371	\$0.0330	\$144.24
50-43-43-15-28-001-0230-001	235 SUNRISE AVE, #C23	Medium Volume 7 days	3375	\$0.2220	\$749.25
50-43-43-15-38-000-0010-001	234 OLEANDER AVE #1	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-15-38-000-0020-001	234 OLEANDER AVE #2	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-15-38-000-0030-001	234 OLEANDER AVE #3	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-15-38-000-0040-001	234 OLEANDER AVE #4	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-15-38-000-0050-001	234 OLEANDER AVE #5	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-15-38-000-0060-001	234 OLEANDER AVE #6	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-22-00-001-0040-001	150 ROYAL POINCIANA PLZ	Medium Volume 5 days	2772	\$0.1990	\$551.63
50-43-43-22-00-001-0050-001	30 COCOANUT ROW	High Volume 7 days	15835	\$0.9700	\$15,359.95
50-43-43-22-00-001-0050-001	30 COCOANUT ROW	Medium Volume 7 days	132315	\$0.2220	\$29,373.93
50-43-43-22-00-002-0010-001	60 COCOANUT ROW	Low Volume 7 days	17540	\$0.0330	\$578.82
50-43-43-22-00-002-0010-001	60 COCOANUT ROW	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-22-00-002-0010-001	60 COCOANUT ROW	Medium Volume 7 Days	3456	\$0.2220	\$767.23
50-43-43-22-00-002-0050-001	40 COCOANUT ROW	Medium Volume 5 days	4532	\$0.1990	\$901.87
50-43-43-22-00-002-0050-001	40 COCOANUT ROW	Low Volume 5 days	17530	\$0.0300	\$525.90
50-43-43-22-00-002-0080-001	1 WHITEHALL WAY	Low Volume 5 days	98238	\$0.0300	\$2,947.14
50-43-43-22-04-000-0350-001	218 BARTON AVE	Medium Volume 5 days	477	\$0.1990	\$94.92
50-43-43-22-04-000-0350-001	218 BARTON AVE	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-22-07-000-4660-001	215 S COUNTY RD	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-22-08-000-6640-001	241 SEA VIEW AVE	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-22-08-000-6640-001	241 SEA VIEW AVE	Medium Volume 5 days	70252	\$0.1990	\$13,980.15
50-43-43-22-08-000-7540-001	211 SEA VIEW AVE	Medium Volume 5 days	1095	\$0.1990	\$217.91
50-43-43-22-08-000-7581-001	230 S COUNTY RD	Medium Volume 5 days	3738	\$0.1990	\$743.86
50-43-43-22-08-000-7581-001	230 S COUNTY RD	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-22-08-000-7582-001	234 S COUNTY RD	Apartment (per unit/month)	2	\$16.2000	\$388.80

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50-43-43-22-08-000-7582-001	234 S COUNTY RD	Medium Volume 5 days	3546	\$0.1990	\$705.65
50-43-43-22-08-000-7660-001	235 S COUNTY RD	Medium Volume 5 days	10810	\$0.1990	\$2,151.19
50-43-43-22-09-000-0051-001	228 PHIPPS PLAZA	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-22-10-000-0012-001	206 PHIPPS PLAZA	Medium Volume 5 days	1865	\$0.1990	\$371.14
50-43-43-22-10-000-0012-001	206 PHIPPS PLAZA	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-22-10-000-0052-001	209 PHIPPS PLZ	Medium Volume 5 days	3562	\$0.1990	\$708.84
50-43-43-22-10-000-0052-001	209 PHIPPS PLZ	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-22-10-000-0102-001	236 PHIPPS PLZ	Apartment (per unit/month)	4	\$16.2000	\$777.60
50-43-43-22-10-000-0110-001	270 S COUNTY RD	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-22-10-000-0110-001	270 S COUNTY RD	Medium Volume 5 days	2384	\$0.1990	\$474.42
50-43-43-22-10-000-0120-001	264 S COUNTY RD	High Volume 7 days	4041	\$0.9700	\$3,919.77
50-43-43-22-10-000-0120-001	264 S COUNTY RD	Medium Volume 7 Days	1142	\$0.2220	\$253.52
50-43-43-22-18-004-1010-001	44 COCOANUT ROW, #1.101	Medium Volume 5 days	575	\$0.1990	\$114.43
50-43-43-22-18-004-1020-001	44 COCOANUT ROW, #1.102	Medium Volume 5 days	807	\$0.1990	\$160.59
50-43-43-22-18-005-2010-001	44 COCOANUT ROW, #M201	Medium Volume 5 days	907	\$0.1990	\$180.49
50-43-43-22-18-005-2020-001	44 COCOANUT ROW, #M202	Medium Volume 5 days	570	\$0.1990	\$113.43
50-43-43-22-18-005-2030-001	44 COCOANUT ROW, #M203	Medium Volume 5 days	756	\$0.1990	\$150.44
50-43-43-22-18-005-2040-001	44 COCOANUT ROW, #M204	Medium Volume 5 days	215	\$0.1990	\$42.79
50-43-43-22-18-005-2050-001	44 COCOANUT ROW, #M205	Medium Volume 5 days	264	\$0.1990	\$52.54
50-43-43-22-18-005-2070-001	44 COCOANUT ROW, #M207	Medium Volume 5 days	775	\$0.1990	\$154.23
50-43-43-22-18-005-2080-001	44 COCOANUT ROW, #M208	Medium Volume 5 days	784	\$0.1990	\$156.02
50-43-43-22-18-005-2090-001	44 COCOANUT ROW, #M209	Medium Volume 5 days	454	\$0.1990	\$90.35
50-43-43-22-18-005-2100-001	44 COCOANUT ROW, #M210	Medium Volume 5 days	527	\$0.1990	\$104.87
50-43-43-22-18-006-0010-001	44 COCOANUT ROW, #T1	Medium Volume 5 days	1963	\$0.1990	\$390.64
50-43-43-22-18-006-0020-001	44 COCOANUT ROW, #T2	Medium Volume 5 days	1252	\$0.1990	\$249.15
50-43-43-22-18-006-0040-001	44 COCOANUT ROW, #T4	Medium Volume 5 days	1034	\$0.1990	\$205.77
50-43-43-22-18-006-0050-001	44 COCOANUT ROW, #T5	Medium Volume 5 days	2123	\$0.1990	\$422.48
50-43-43-22-18-006-0060-001	44 COCOANUT ROW, #T6	Medium Volume 5 days	410	\$0.1990	\$81.59
50-43-43-22-18-006-0070-001	44 COCOANUT ROW, #T7	Medium Volume 5 days	114	\$0.1990	\$22.69
50-43-43-22-18-006-0080-001	44 COCOANUT ROW, #T8	Medium Volume 5 days	1517	\$0.1990	\$301.88
50-43-43-22-18-006-0090-001	44 COCOANUT ROW, #T9	Medium Volume 5 days	1298	\$0.1990	\$258.30
50-43-43-22-18-006-0100-001	44 COCOANUT ROW, #T-10	Medium Volume 5 days	844	\$0.1990	\$167.96

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50-43-43-22-18-006-0110-001	44 COCOANUT ROW, T11	Medium Volume 5 days	566	\$0.1990	\$112.63
50-43-43-22-18-006-0120-001	44 COCOANUT ROW, #T12	Medium Volume 5 days	624	\$0.1990	\$124.18
50-43-43-22-18-006-0130-001	44 COCOANUT ROW, #T13	Medium Volume 5 days	112	\$0.1990	\$22.29
50-43-43-22-18-006-0140-001	44 COCOANUT ROW, #T14	Medium Volume 5 days	543	\$0.1990	\$108.06
50-43-43-22-18-006-0150-001	44 COCOANUT ROW, #T15	Medium Volume 5 days	351	\$0.1990	\$69.85
50-43-43-22-18-006-0160-001	44 COCOANUT ROW, #T16	Medium Volume 5 days	517	\$0.1990	\$102.88
50-43-43-22-18-006-0170-001	44 COCOANUT ROW, #T17	Medium Volume 5 days	311	\$0.1990	\$61.89
50-43-43-22-19-000-0010-001	244 SUNSET AVE #1	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-22-19-000-0020-001	244 SUNSET AVE # 0020	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-22-19-000-0030-001	244 SUNSET AVE	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-22-19-000-0040-001	244 SUNSET AVE	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-22-19-000-0050-001	244 SUNSET AVE #0050	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-22-19-000-0060-001	244 SUNSET AVE #0060	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-22-19-000-0080-001	244 SUNSET AVE, #8	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-22-19-000-0090-001	244 SUNSET AVE #0090	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-22-19-000-0100-001	244 SUNSET AVE #0100	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-22-19-000-0110-001	244 SUNSET AVE #0110	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-22-19-000-0120-001	244 SUNSET AVE #0120	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-22-24-004-0000-001	1 S COUNTY RD	High Volume 7 days	56480	\$0.9700	\$54,785.60
50-43-43-22-24-004-0000-001	1 S COUNTY RD	Medium Volume 7 days	483555	\$0.2220	\$107,349.21
50-43-43-22-31-000-0030-001	333 SUNSET AVE	Apartment (per month)	86	\$16.2000	\$16,718.40
50-43-43-22-31-000-0301-001	111 BRADLEY PL.	Medium Volume 5 days	24223	\$0.1990	\$4,820.38
50-43-43-22-31-000-0301-001	111 BRADLEY PL	High Volume 7 days	4445	\$0.9700	\$4,311.65
50-43-43-22-31-000-0380-001	262 SUNSET AVE	Medium Volume 5 days	3878	\$0.1990	\$771.72
50-43-43-22-31-000-0400-001	257 ROYAL POINCIANA WAY	High Volume 7 days	2790	\$0.9700	\$2,706.30
50-43-43-22-31-000-0400-001	257 ROYAL POINCIANA WAY	Medium Volume 7 Days	1581	\$0.2220	\$350.98
50-43-43-22-31-000-0440-001	254 SUNSET AVE	Medium Volume 5 days	3363	\$0.1990	\$669.24
50-43-43-22-31-000-0580-001	216 SUNSET AVE	Medium Volume 7 days	1391	\$0.2220	\$308.80
50-43-43-22-31-000-0600-001	214 SUNSET AVE	Medium Volume 7 days	2751	\$0.2220	\$610.72
50-43-43-22-31-000-0611-001	214 SUNSET AV	Medium Volume 7 days	5360	\$0.2220	\$1,189.92
50-43-43-22-31-000-0630-001	212 SUNSET AVE	Medium Volume 7 Days	9947	\$0.2220	\$2,208.23
50-43-43-22-31-000-0652-001	207 ROYAL POINCIANA WAY	High Volume 7 days	6615	\$0.9700	\$6,416.55

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50-43-43-22-31-000-0652-001	207 ROYAL POINCIANA WAY	Medium Volume 7 Days	9689	\$0 2220	\$2,150.96
50-43-43-22-31-000-0760-001	101 N COUNTY RD	Medium Volume 7 days	4042	\$0 2220	\$897.32
50-43-43-22-31-000-0790-001	105 N COUNTY RD	Medium Volume 5 days	2619	\$0 1990	\$521.18
50-43-43-22-31-000-0790-001	105 N COUNTY RD	Apartment (per month)	2	\$16 2000	\$388.80
50-43-43-22-31-000-0810-001	184 SUNSET AVE	Apartment (per month)	23	\$16 2000	\$4,471.20
50-43-43-22-31-000-0810-001	184 SUNSET AVE	Medium Volume 5 days	1951	\$0 1990	\$388.25
50-43-43-22-31-000-1730-001	132 N COUNTY RD	High Volume 7 days	5979	\$0 9700	\$5,799.63
50-43-43-22-31-000-1730-001	132 N COUNTY RD	Medium Volume 7 Days	2575	\$0 2220	\$571.65
50-43-43-22-31-000-1751-001	126 N COUNTY ROAD	Medium Volume 5 days	11007	\$0 1990	\$2,190.39
50-43-43-22-31-000-1840-001	223 SUNSET AVE	Medium Volume 5 days	17561	\$0 1990	\$3,494.64
50-43-43-22-32-000-0010-001	281 ROYAL POINCIANA WAY	Medium Volume 5 days	10467	\$0 1990	\$2,082.93
50-43-43-22-32-000-0010-001	281 ROYAL POINCIANA WAY	High Volume 7 days	1173	\$0 9700	\$1,137.81
50-43-43-22-32-000-0040-001	265 ROYAL POINCIANA WAY	Medium Volume 5 days	3136	\$0 1990	\$624.06
50-43-43-22-32-000-0081-001	265 ROYAL POINCIANA WAY	Medium Volume 5 days	7580	\$0 1990	\$1,508.42
50-43-43-22-32-000-0100-001	261 ROYAL POINCIANA WY	Medium Volume 5 days	1980	\$0 1990	\$394.02
50-43-43-22-32-000-0130-001	255 ROYAL POINCIANA WAY	Medium Volume 5 days	2272	\$0 1990	\$452.13
50-43-43-22-32-000-0130-001	255 ROYAL POINCIANA WAY	Apartment (per unit/month)	4	\$16 2000	\$777.60
50-43-43-22-32-000-0141-001	249 ROYAL POINCIANA WAY	Apartment (per month)	7	\$16 2000	\$1,360.80
50-43-43-22-32-000-0141-001	249 ROYAL POINCIANA WAY	Medium Volume 5 days	2951	\$0 1990	\$587.25
50-43-43-22-32-000-0170-001	245 ROYAL POINCIANA WAY	Medium Volume 5 days	2778	\$0 1990	\$552.82
50-43-43-22-32-000-0211-001	233 ROYAL POINCIANA WAY	Apartment (per unit/month)	8	\$16 2000	\$1,555.20
50-43-43-22-32-000-0211-001	233 ROYAL POINCIANA WAY	Medium Volume 5 days	2216	\$0 1990	\$440.98
50-43-43-22-32-000-0230-001	231 ROYAL POINCIANA WAY	High Volume 7 days	3360	\$0 9700	\$3,259.20
50-43-43-22-32-000-0280-001	221 ROYAL POINCIANA WAY	High Volume 7 days	3945	\$0 9700	\$3,826.65
50-43-43-22-32-000-0280-001	221 ROYAL POINCIANA WAY	Apartment (per unit/month)	1	\$16 2000	\$194.40
50-43-43-22-32-000-0280-001	221 ROYAL POINCIANA WAY	Medium Volume 7 days	1920	\$0 2220	\$426.24
50-43-43-22-32-000-0321-001	217 ROYAL POINCIANA WAY	Medium Volume 5 days	8695	\$0 1990	\$1,730.31
50-43-43-23-01-000-0010-001	3 S COUNTY RD	Low Volume 5 days	7870	\$0 0300	\$236.10
50-43-43-23-01-000-0010-001	3 S COUNTY RD	Medium Volume 5 days	18984	\$0 1990	\$3,777.82
50-43-43-23-01-000-0010-001	3 S COUNTY RD	Apartment (per month)	1	\$16 2000	\$194.40
50-43-43-23-01-000-0180-001	126 S OCEAN BLVD.	Apartment (per month)	3	\$16 2000	\$583.20
50-43-43-23-04-000-0010-001	239 S. COUNTY RD	Medium Volume 5 days	15181	\$0 1990	\$3,021.02

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50-43-43-23-04-000-0010-001	239 S. COUNTY RD	Low Volume 5 days	38983	\$0.0300	\$1,169.49
50-43-43-23-05-001-0040-001	445 BRAZILIAN AVE	Apartment (per month)	14	\$16.2000	\$2,221.60
50-43-43-23-05-001-0190-001	411 BRAZILIAN AVE	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-23-05-002-0011-001	315 COCOANUT ROW	Apartment (per month)	4	\$16.2000	\$777.60
50-43-43-23-05-002-0050-001	345 BRAZILIAN AVE	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-23-05-002-0110-001	333 BRAZILIAN AVE	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-23-05-003-0011-001	333 COCOANUT ROW	Apartment (per unit/month)	3	\$16.2000	\$583.20
50-43-43-23-05-003-0012-001	339 COCOANUT ROW	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-23-05-003-0013-001	354 BRAZILIAN AV	Apartment (per unit/month)	6	\$16.2000	\$1,166.40
50-43-43-23-05-004-0090-001	449 AUSTRALIAN AVE	Apartment (per unit/month)	6	\$16.2000	\$1,166.40
50-43-43-23-05-004-0283-001	401 AUSTRALIAN AVE	Apartment (per month)	2	\$16.2000	\$388.80
50-43-43-23-05-004-0430-001	424 BRAZILIAN AVENUE	Apartment (per unit/month)	3	\$16.2000	\$583.20
50-43-43-23-05-004-0450-001	430 BRAZILIAN AVE	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-23-05-005-0380-001	414 AUSTRALIAN AVE	Apartment (per unit/month)	3	\$16.2000	\$583.20
50-43-43-23-05-005-0450-001	430 AUSTRALIAN AVE	Apartment (per unit/month)	4	\$16.2000	\$777.60
50-43-43-23-05-005-0490-001	436 AUSTRALIAN AVE	Apartment (per unit/month)	3	\$16.2000	\$583.20
50-43-43-23-05-006-0010-001	363 COCOANUT ROW	Medium Volume 7 Days	29007	\$0.2220	\$6,439.55
50-43-43-23-05-006-0010-001	363 COCOANUT ROW	High Volume 7 days	3751	\$0.9700	\$3,638.47
50-43-43-23-05-006-0130-001	328 AUSTRALIAN AVE	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-23-05-006-0181-001	318 AUSTRALIAN AVE	Apartment (per month)	2	\$16.2000	\$388.80
50-43-43-23-05-006-0221-001	310 AUSTRALIAN AVE	Apartment (per unit/month)	3	\$16.2000	\$583.20
50-43-43-23-05-006-0251-001	358 HIBISCUS AVE	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-23-05-006-0252-001	300 AUSTRALIAN AVE	Medium Volume 7 days	2334	\$0.2220	\$518.15
50-43-43-23-05-006-0320-001	307 CHILEAN AVE	Apartment (per unit/month)	4	\$16.2000	\$777.60
50-43-43-23-05-006-0380-001	317 CHILEAN AV	Apartment (per month)	3	\$16.2000	\$583.20
50-43-43-23-05-006-0420-001	323 CHILEAN AVE	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-23-05-007-0050-001	232 AUSTRALIAN AVE	Apartment (per month)	8	\$16.2000	\$1,555.20
50-43-43-23-05-007-0060-001	226 AUSTRALIAN AVE	Apartment (per unit/month)	5	\$16.2000	\$972.80
50-43-43-23-05-007-0070-001	222 AUSTRALIAN AVE	Apartment (per unit/month)	7	\$16.2000	\$1,360.80
50-43-43-23-05-007-0090-001	216 AUSTRALIAN AVE	Apartment (per unit/month)	4	\$16.2000	\$777.60
50-43-43-23-05-007-0110-001	350 S COUNTY RD	Apartment (per unit/month)	8	\$16.2000	\$1,555.20
50-43-43-23-05-007-0110-001	350 S COUNTY RD	Medium Volume 7 days	15612	\$0.2220	\$3,465.86

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50-43-43-23-05-007-0110-001	350 S COUNTY RD	High Volume 7 days	5015	\$0.9700	\$4,864.55
50-43-43-23-05-007-0181-001	356 S COUNTY RD	Medium Volume 5 days	1729	\$0.1990	\$344.07
50-43-43-23-05-008-0050-001	359 S COUNTY RD	Medium Volume 5 days	3080	\$0.1990	\$612.92
50-43-43-23-05-008-0060-001	361 S COUNTY RD	Medium Volume 5 days	4322	\$0.1990	\$860.08
50-43-43-23-05-008-0060-001	361 S COUNTY RD	Apartment (per unit/month)	6	\$16.2000	\$1,166.40
50-43-43-23-05-008-0080-001	365 S COUNTY RD	High Volume 7 days	765	\$0.9700	\$742.05
50-43-43-23-05-008-0080-001	365 S COUNTY RD	Medium Volume 7 days	11270	\$0.2220	\$2,501.94
50-43-43-23-05-008-0110-001	151 CHILEAN AVE	Apartment (per unit/month)	3	\$16.2000	\$583.20
50-43-43-23-05-008-0210-001	141 CHILEAN AVE	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-23-05-008-0510-001	150 AUSTRALIAN AVE	Apartment (per unit/month)	7	\$16.2000	\$1,360.80
50-43-43-23-05-009-0010-001	375 S COUNTY RD	Medium Volume 7 days	10388	\$0.2220	\$2,306.14
50-43-43-23-05-009-0010-001	375 S COUNTY RD	High Volume 7 days	6304	\$0.9700	\$6,114.88
50-43-43-23-05-009-0150-001	150 CHILEAN AVE	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-23-05-009-0201-001	136 CHILEAN AVE	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-23-05-009-0230-001	134 CHILEAN AVE	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-23-05-009-0250-001	130 CHILEAN AVE	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-23-05-009-0290-001	124 CHILEAN AVE	Apartment (per month)	2	\$16.2000	\$388.80
50-43-43-23-05-009-0310-001	120 CHILEAN AVE	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-23-05-009-0580-001	155 PERUVIAN AVE	Apartment (per month)	3	\$16.2000	\$583.20
50-43-43-23-05-010-0240-001	376 S COUNTY RD	Medium Volume 5 days	4710	\$0.1990	\$937.29
50-43-43-23-05-010-0280-001	380 S COUNTY RD	Medium Volume 5 days	5998	\$0.1990	\$1,193.60
50-43-43-23-05-010-0320-001	211 PERUVIAN AVE	Medium Volume 7 days	2520	\$0.2220	\$559.44
50-43-43-23-05-010-0340-001	215 PERUVIAN AVE	High Volume 7 days	4280	\$0.9700	\$4,151.60
50-43-43-23-05-010-0360-001	217 PERUVIAN AVE	Medium Volume 5 days	4984	\$0.1990	\$991.82
50-43-43-23-05-010-0380-001	223 PERUVIAN AVE	Medium Volume 5 days	3783	\$0.1990	\$752.82
50-43-43-23-05-010-0400-001	225 PERUVIAN	Medium Volume 5 days	4416	\$0.1990	\$878.78
50-43-43-23-05-010-0400-001	225 PERUVIAN	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-23-05-010-0420-001	233 PERUVIAN AVE	Medium Volume 5 days	1931	\$0.1990	\$384.27
50-43-43-23-05-010-0440-001	235 PERUVIAN AVE	Medium Volume 5 days	3379	\$0.1990	\$672.42
50-43-43-23-05-011-0110-001	334 CHILEAN AVE	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-23-05-011-0250-001	386 HIBISCUS AVE	Medium Volume 5 days	650	\$0.1990	\$129.35
50-43-43-23-05-011-0330-001	311 PERUVIAN AVE	Medium Volume 5 days	7080	\$0.1990	\$1,408.92

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50-43-43-23-05-011-0360-001	317 PERUVIAN AV	Medium Volume 5 days	6474	\$0.1990	\$1,288.33
50-43-43-23-05-011-0390-001	319 PERUVIAN AVE	Apartment (per month)	2	\$16.2000	\$388.80
50-43-43-23-05-011-0530-001	353 PERUVIAN AVE	Medium Volume 5 days	6926	\$0.1990	\$1,378.27
50-43-43-23-05-012-0190-001	421 PERUVIAN AVE	Apartment (per month)	2	\$16.2000	\$388.80
50-43-43-23-05-012-0410-001	424 CHILEAN AVE	Apartment (per unit/month)	4	\$16.2000	\$777.60
50-43-43-23-05-014-0010-001	405 COCOANUT ROW	Medium Volume 5 days	44885	\$0.1990	\$8,932.12
50-43-43-23-05-014-0030-001	9 VIA PARIGI	Medium Volume 5 days	1584	\$0.1990	\$315.22
50-43-43-23-05-014-0030-001	9 VIA PARIGI	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-23-05-014-0170-001	326 PERUVIAN AVE	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-23-05-014-0170-001	326 PERUVIAN AVE	Medium Volume 7 Days	3271	\$0.2220	\$726.16
50-43-43-23-05-014-0170-001	326 PERUVIAN AVE	High Volume 7 days	320	\$0.9700	\$310.40
50-43-43-23-05-014-0190-001	313 WORTH AVE	High Volume 7 days	3806	\$0.9700	\$3,691.82
50-43-43-23-05-014-0190-001	313 WORTH AVE	Medium Volume 5 days	15716	\$0.1990	\$3,127.48
50-43-43-23-05-014-0241-001	402 HIBISCUS AVE	Medium Volume 5 days	6742	\$0.1990	\$1,341.66
50-43-43-23-05-014-0242-001	301 WORTH AVE	Medium Volume 5 days	22047	\$0.1990	\$4,387.35
50-43-43-23-05-014-0331-001	309 WORTH AV	Medium Volume 5 days	7779	\$0.1990	\$1,548.02
50-43-43-23-05-014-0391-001	325 WORTH AVE	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-23-05-014-0391-001	325 WORTH AVE	Medium Volume 5 days	5811	\$0.1990	\$1,156.39
50-43-43-23-05-014-0430-001	331 WORTH AVE	Medium Volume 5 days	2559	\$0.1990	\$509.24
50-43-43-23-05-014-0510-001	347 WORTH AVE	Medium Volume 5 days	17177	\$0.1990	\$3,418.22
50-43-43-23-05-014-0510-001	347 WORTH AVE	Apartment (per unit/month)	4	\$16.2000	\$777.60
50-43-43-23-05-015-0200-001	220 PERUVIAN AVE	Medium Volume 5 days	1050	\$0.1990	\$208.95
50-43-43-23-05-015-0280-001	205 WORTH AV	Medium Volume 5 days	34420	\$0.1990	\$6,849.58
50-43-43-23-05-015-0340-001	219 WORTH AVE	Medium Volume 5 days	7336	\$0.1990	\$1,459.86
50-43-43-23-05-015-0340-001	219 WORTH AVE	High Volume 7 days	5550	\$0.9700	\$5,383.50
50-43-43-23-05-015-0380-001	225 WORTH AVE	Medium Volume 5 days	9932	\$0.1990	\$1,976.47
50-43-43-23-05-015-0420-001	235 WORTH AVE	Medium Volume 5 days	3500	\$0.1990	\$696.50
50-43-43-23-05-015-0440-001	237 WORTH AV	Medium Volume 5 days	8528	\$0.1990	\$1,697.07
50-43-43-23-05-015-0480-001	247 WORTH AVE	Medium Volume 5 days	10375	\$0.1990	\$2,064.63
50-43-43-23-05-015-0520-001	259 WORTH AVE	Medium Volume 5 days	16374	\$0.1990	\$3,258.43
50-43-43-23-05-016-0010-001	401 S COUNTY RD	Medium Volume 5 days	6750	\$0.1990	\$1,343.25
50-43-43-23-05-016-0130-001	151 WORTH AVE	Low Volume 5 days	48578	\$0.0300	\$1,457.34

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50-43-43-23-05-016-0270-001	126 PERUVIAN AVE	Apartment (per month)	6	\$16.2000	\$1,166.40
50-43-43-23-05-016-0380-001	125 WORTH AVE	Medium Volume 5 days	49401	\$0.1990	\$9,830.80
50-43-43-23-05-016-0600-001	411 S COUNTY RD	Medium Volume 5 days	157	\$0.1990	\$31.24
50-43-43-23-05-016-0600-001	411 S COUNTY RD	Low Volume 5 days	10716	\$0.0300	\$321.48
50-43-43-23-05-017-0012-001	172 WORTH AVE	Low Volume 5 days	46190	\$0.0300	\$1,385.70
50-43-43-23-05-018-0010-001	256 WORTH AVE	Apartment (per unit/month)	3	\$16.2000	\$583.20
50-43-43-23-05-018-0010-001	256 WORTH AVE	Medium Volume 5 days	24810	\$0.1990	\$4,937.19
50-43-43-23-05-018-0050-001	224 WORTH AVE	High Volume 7 days	800	\$0.9700	\$776.00
50-43-43-23-05-018-0050-001	224 WORTH AVE	Apartment (per unit/month)	4	\$16.2000	\$777.60
50-43-43-23-05-018-0050-001	224 WORTH AVE	Medium Volume 7 days	36482	\$0.2220	\$8,099.00
50-43-43-23-05-018-0170-001	222 WORTH AV	Medium Volume 5 days	7592	\$0.1990	\$1,510.81
50-43-43-23-05-018-0190-001	216 WORTH AVE	Medium Volume 5 days	7057	\$0.1990	\$1,404.34
50-43-43-23-05-018-0190-001	216 WORTH AVE	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-23-05-018-0212-001	212 WORTH AVE	Medium Volume 5 days	1938	\$0.1990	\$385.66
50-43-43-23-05-018-0212-001	212 WORTH AVE	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-23-05-018-0230-001	204 WORTH AVE	Medium Volume 5 days	15025	\$0.1990	\$2,989.98
50-43-43-23-05-019-0010-001	350 WORTH AVE	High Volume 7 days	14320	\$0.9700	\$13,890.40
50-43-43-23-05-019-0010-001	350 WORTH AVE	Apartment (per month)	16	\$16.2000	\$3,110.40
50-43-43-23-05-019-0010-001	350 WORTH AVE	Medium Volume 5 days	53187	\$0.1990	\$10,584.21
50-43-43-23-05-019-0200-001	312 WORTH AVE	Medium Volume 5 days	5176	\$0.1990	\$1,030.02
50-43-43-23-05-019-0200-001	312 WORTH AVE	Apartment (per unit/month)	3	\$16.2000	\$583.20
50-43-43-23-05-019-0220-001	306 WORTH AVE	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-23-05-019-0220-001	306 WORTH AVE	Medium Volume 5 days	16654	\$0.1990	\$3,314.15
50-43-43-23-05-021-0010-001	FOUR ARTS PLAZA	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-23-05-021-0010-001	FOUR ARTS PLAZA	Low Volume 5 days	29812	\$0.0300	\$894.36
50-43-43-23-05-021-0031-001	439 ROYAL PALM WAY	Medium Volume 5 days	17148	\$0.1990	\$3,412.45
50-43-43-23-05-021-0031-001	439 ROYAL PALM WAY	Low Volume 5 days	3901	\$0.0300	\$117.03
50-43-43-23-05-021-0031-001	439 ROYAL PALM WAY	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-23-05-021-0151-001	251 ROYAL PALM WAY	Medium Volume 5 days	81498	\$0.1990	\$16,218.10
50-43-43-23-05-021-0171-001	241 ROYAL PALM WAY	Medium Volume 5 days	9553	\$0.1990	\$1,901.05
50-43-43-23-05-021-0180-001	231 ROYAL PALM WAY	Medium Volume 5 days	11064	\$0.1990	\$2,201.74
50-43-43-23-05-021-0190-001	221 ROYAL PALM WAY	Low Volume 5 days	23245	\$0.0300	\$697.35

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50-43-43-23-05-021-0190-001	221 ROYAL PALM WAY	Medium Volume 5 days		\$0.1990	
50-43-43-23-05-022-0220-001	255 S COUNTY RD	Medium Volume 5 days	5133	\$0.1990	\$1,021.47
50-43-43-23-05-022-0220-001	255 S COUNTY RD	Low Volume 5 days	10115	\$0.0300	\$303.45
50-43-43-23-05-022-0272-001	109 ROYAL PALM WAY	Medium Volume 5 days	10860	\$0.1990	\$2,161.14
50-43-43-23-05-023-0491-001	400 ROYAL PALM WAY	Medium Volume 5 days	28548	\$0.1990	\$5,681.05
50-43-43-23-05-023-0510-001	420 ROYAL PALM WY	Medium Volume 5 days	12948	\$0.1990	\$2,576.65
50-43-43-23-05-023-0530-001	440 ROYAL PALM WAY	Medium Volume 5 days	46282	\$0.1990	\$9,210.12
50-43-43-23-05-023-0541-001	450 ROYAL PALM WAY	Medium Volume 5 days	25316	\$0.1990	\$5,037.88
50-43-43-23-05-024-0421-001	294 HIBISCUS AVE	Medium Volume 5 days	2662	\$0.1990	\$529.74
50-43-43-23-05-024-0422-001	300 ROYAL PALM WAY	Medium Volume 5 days	24295	\$0.1990	\$4,834.71
50-43-43-23-05-024-0440-001	324 ROYAL PALM WAY	Medium Volume 5 days	26404	\$0.1990	\$5,254.40
50-43-43-23-05-024-0460-001	340 ROYAL PALM WAY	Medium Volume 5 days	21632	\$0.1990	\$4,304.77
50-43-43-23-05-024-0470-001	350 ROYAL PALM WAY	Medium Volume 5 days	25156	\$0.1990	\$5,006.04
50-43-43-23-05-024-0480-001	396 ROYAL PALM WAY	Medium Volume 5 days	7870	\$0.1990	\$1,566.13
50-43-43-23-05-025-0030-001	237 BRAZILIAN AV	Apartment (per unit/month)	6	\$16.2000	\$1,166.40
50-43-43-23-05-025-0071-001	304 S COUNTY RD	Medium Volume 5 days	4729	\$0.1990	\$941.07
50-43-43-23-05-025-0072-001	310 S COUNTY RD	Medium Volume 5 days	5894	\$0.1990	\$1,172.91
50-43-43-23-05-025-0072-001	310 S COUNTY RD	High Volume 7 days	2275	\$0.9700	\$2,206.75
50-43-43-23-05-025-0351-001	290 S COUNTY RD	Medium Volume 7 days	6100	\$0.2220	\$1,354.20
50-43-43-23-05-025-0351-001	290 S COUNTY RD	High Volume 7 days	4233	\$0.9700	\$4,106.01
50-43-43-23-05-025-0351-001	290 S COUNTY RD	Apartment (per unit/month)	5	\$16.2000	\$972.00
50-43-43-23-05-025-0352-001	296 S COUNTY RD	Medium Volume 5 days	4700	\$0.1990	\$935.30
50-43-43-23-05-025-0370-001	218 ROYAL PALM WAY	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-23-05-025-0370-001	218 ROYAL PALM WAY	Medium Volume 5 days	11448	\$0.1990	\$2,278.15
50-43-43-23-05-025-0380-001	222 ROYAL PALM WAY	Medium Volume 5 days	11654	\$0.1990	\$2,319.15
50-43-43-23-05-025-0390-001	230 ROYAL PALM WAY	Medium Volume 5 days	19242	\$0.1990	\$3,829.16
50-43-43-23-05-025-0400-001	240 ROYAL PALM WAY	Medium Volume 5 days	10296	\$0.1990	\$2,048.90
50-43-43-23-05-025-0411-001	250 ROYAL PALM WAY	Medium Volume 5 days	23998	\$0.1990	\$4,775.60
50-43-43-23-05-026-0081-001	301 S COUNTY RD	Medium Volume 5 days	8464	\$0.1990	\$1,684.34
50-43-43-23-05-026-0082-001	311 S COUNTY RD	Medium Volume 5 days	5586	\$0.1990	\$1,111.61
50-43-43-23-05-026-0082-001	311 S COUNTY RD	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-23-05-026-0340-001	180 ROYAL PALM WAY	Medium Volume 5 days	19500	\$0.1990	\$3,880.50

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50-43-43-23-05-026-0600-001	132 ROYAL PALM WAY	Medium Volume 5 days	13648	\$0.1990	\$2,715.95
50-43-43-23-05-027-0011-001	340 S COUNTY RD	High Volume 5 days	2248	\$0.8700	\$1,955.76
50-43-43-23-05-027-0280-001	336 S COUNTY RD	Medium Volume 5 days	6252	\$0.1990	\$1,244.15
50-43-43-23-05-027-0300-001	332 S COUNTY RD	Apartment (per month)	19	\$16.2000	\$3,693.60
50-43-43-23-05-027-0320-001	204 BRAZILIAN AVE	Medium Volume 5 days	18796	\$0.1990	\$3,740.40
50-43-43-23-05-027-0401-001	234 BRAZILIAN AVE	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-23-05-028-0290-001	331 S COUNTY RD	High Volume 7 days	5973	\$0.9700	\$5,793.81
50-43-43-23-05-028-0290-001	331 S COUNTY RD	Medium Volume 7 days	3703	\$0.2220	\$822.07
50-43-43-23-05-028-0331-001	335 S COUNTY RD	Medium Volume 5 days	3105	\$0.1990	\$617.90
50-43-43-23-05-028-0460-001	141 AUSTRALIAN AVE	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-23-05-028-0520-001	121 AUSTRALIAN AVE	Apartment (per unit/month)	5	\$16.2000	\$972.00
50-43-43-23-11-000-0170-001	227 BRAZILIAN AVE	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-23-14-000-1010-001	140 ROYAL PALM WAY, #101	Medium Volume 5 days	620	\$0.1990	\$123.38
50-43-43-23-14-000-1020-001	140 ROYAL PALM WAY, #102	Medium Volume 5 days	2114	\$0.1990	\$420.69
50-43-43-23-14-000-1030-001	140 ROYAL PALM WAY, #103	Medium Volume 5 days	493	\$0.1990	\$98.11
50-43-43-23-14-000-2010-001	140 ROYAL PALM WAY #201	Medium Volume 5 days	1265	\$0.1990	\$251.74
50-43-43-23-14-000-2020-001	140 ROYAL PALM WAY, #202	Medium Volume 5 days	983	\$0.1990	\$195.62
50-43-43-23-14-000-2030-001	140 ROYAL PALM WAY, #203	Medium Volume 5 days	825	\$0.1990	\$164.18
50-43-43-23-14-000-2040-001	140 ROYAL PALM WAY, #204	Medium Volume 5 days	1593	\$0.1990	\$317.01
50-43-43-23-14-000-2050-001	140 ROYAL PALM WAY, #205	Medium Volume 5 days	2140	\$0.1990	\$425.86
50-43-43-23-14-000-2060-001	140 ROYAL PALM WAY, #206	Medium Volume 5 days	1740	\$0.1990	\$346.26
50-43-43-23-15-000-0030-001	240 S COUNTY RD, #C	Medium Volume 5 days	15994	\$0.1990	\$3,182.81
50-43-43-23-16-000-0012-001	179 ROYAL POINCIANA WY	Apartment (per unit/month)	3	\$16.2000	\$583.20
50-43-43-23-16-000-0060-001	173 ROYAL POINCIANA WAY	Apartment (per month)	2	\$16.2000	\$388.80
50-43-43-26-00-001-0020-001	500 S COUNTY RD	Apartment (per month)	2	\$16.2000	\$388.80
50-43-43-26-00-001-0020-001	500 S COUNTY RD	Medium Volume 5 days	13176	\$0.1990	\$2,622.02
50-43-43-26-00-001-0020-001	500 S COUNTY RD	High Volume 5 days	20154	\$0.8700	\$17,533.98
50-43-43-26-00-001-0040-001	125 HAMMON AVE	Apartment (per unit/month)	6	\$16.2000	\$1,166.40
50-43-43-26-00-001-0050-001	125 HAMMON AVE	Apartment (per unit/month)	2	\$16.2000	\$388.80
50-43-43-26-00-001-0080-001	135 HAMMON AVE	High Volume 7 days	6215	\$0.9700	\$6,028.55
50-43-43-26-00-001-0080-001	135 HAMMON AVE	Medium Volume 7 days	65403	\$0.2220	\$14,519.47
50-43-43-26-00-001-0130-001	152 HAMMON AVE	Apartment (per unit/month)	7	\$16.2000	\$1,360.80

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50-43-43-26-01-002-0011-001	456 S OCEAN BL.	High Volume 7 days	8967	\$0.9700	\$8,697.99
50-43-43-26-01-002-0012-001	106 HAMMON AVE	Apartment (per unit/month)	11	\$16.2000	\$2,138.40
50-43-43-26-09-000-0010-001	129 HAMMON AVE #0010	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-26-09-000-0020-001	129 HAMMON AVE #20	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-26-09-000-1010-001	129 HAMMON AVE, #1010	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-26-09-000-1020-001	129 HAMMON AVE, #1020	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-26-09-000-1030-001	129 HAMMON AVE, #1030	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-26-09-000-1040-001	129 HAMMON AVE, #1040	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-26-09-000-2010-001	129 HAMMON AVE, #2010	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-26-09-000-2020-001	129 HAMMON AVE, #2020	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-26-09-000-2030-001	129 HAMMON AVE, #2030	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-26-09-000-2040-001	129 HAMMON AVE, #2040	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-26-14-000-0010-001	175 WORTH AVE, #10	Medium Volume 5 days	6808	\$0.1990	\$1,354.79
50-43-43-26-14-000-0030-001	175 WORTH AVE	Medium Volume 5 days	4781	\$0.1990	\$951.42
50-43-43-26-19-000-0050-001	173 PERUVIAN AVE	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-26-21-000-0010-001	226 CHILEAN AVE #1	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-26-21-000-0020-001	226 CHILEAN AVE #2	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-27-56-000-0061-001	249 PERUVIAN AVE F-1	Medium Volume 5 days	1160	\$0.1990	\$230.84
50-43-43-27-56-000-0062-001	249 PERUVIAN AVE F-2	Medium Volume 5 days	720	\$0.1990	\$143.28
50-43-43-27-56-000-0063-001	249 PERUVIAN AVE F-3	Medium Volume 5 days	737	\$0.1990	\$146.66
50-43-43-27-56-000-0064-001	249 PERUVIAN AVE F-4	Medium Volume 5 days	510	\$0.1990	\$101.49
50-43-43-27-56-000-1811-001	249 PERUVIAN AVE	Medium Volume 5 days	1037	\$0.1990	\$206.36
50-43-43-27-56-000-1812-001	249 PERUVIAN AVE	Medium Volume 5 days	655	\$0.1990	\$130.35
50-43-43-27-56-000-1821-001	249 PERUVIAN AVE	Medium Volume 5 days	749	\$0.1990	\$149.05
50-43-43-27-56-000-1822-001	249 PERUVIAN AVE	Medium Volume 5 days	769	\$0.1990	\$153.03
50-43-43-27-62-000-0010-001	329 WORTH AVE	Medium Volume 5 days	1242	\$0.1990	\$247.16
50-43-43-27-62-000-0020-001	329 WORTH AVE	Medium Volume 5 days	1097	\$0.1990	\$218.30
50-43-43-27-62-000-0030-001	329 WORTH AVE #0030	Medium Volume 5 days	1276	\$0.1990	\$253.92
50-43-43-27-62-000-0040-001	329 WORTH AVE	Medium Volume 5 days	277	\$0.1990	\$55.12
50-43-43-27-62-000-0050-001	329 WORTH AVE	Medium Volume 5 days	573	\$0.1990	\$114.03
50-43-43-27-62-000-0060-001	329 WORTH AVE	Medium Volume 5 days	773	\$0.1990	\$153.83
50-43-43-27-62-000-0070-001	329 WORTH AVE	Medium Volume 5 days	571	\$0.1990	\$113.63

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50-43-43-27-69-000-0010-001	250 WORTH AVE #1	Medium Volume 5 days	1369	\$0.1990	\$272.43
50-43-43-27-69-000-0020-001	250 WORTH AVE #2	Medium Volume 5 days	1140	\$0.1990	\$226.86
50-43-43-27-69-000-0030-001	250 WORTH AVE #3	Medium Volume 5 days	826	\$0.1990	\$164.37
50-43-43-27-70-001-0000-001	234 AUSTRALIAN AVE	Apartment (per month)	3	\$16.2000	\$583.20
50-43-43-27-71-001-1010-001	339 WORTH AVE #101S	Medium Volume 7 days	1130	\$0.2220	\$250.86
50-43-43-27-71-001-1020-001	341 WORTH AVE, #102	Medium Volume 7 days	734	\$0.2220	\$162.95
50-43-43-27-71-001-1030-001	343 WORTH AVE #103	Medium Volume 7 days	656	\$0.2220	\$145.63
50-43-43-27-71-001-1040-001	345 WORTH AVE #104	Medium Volume 7 days	681	\$0.2220	\$151.18
50-43-43-27-71-001-1050-001	7 VIA MIZNER #105	Medium Volume 7 days	336	\$0.2220	\$74.59
50-43-43-27-71-001-1060-001	8 VIA MIZNER, #106	Medium Volume 7 days	329	\$0.2220	\$73.04
50-43-43-27-71-001-1070-001	9 VIA MIZNER, #107	Medium Volume 7 days	335	\$0.2220	\$74.37
50-43-43-27-71-001-1080-001	12 VIA MIZNER, #108	Medium Volume 7 days	837	\$0.2220	\$185.81
50-43-43-27-71-001-1090-001	14 VIA MIZNER, #109	Medium Volume 7 days	397	\$0.2220	\$88.13
50-43-43-27-71-001-1100-001	23 VIA MIZNER, #110	Medium Volume 7 days	330	\$0.2220	\$73.26
50-43-43-27-71-001-1110-001	21 VIA MIZNER, #111	Medium Volume 7 days	285	\$0.2220	\$63.27
50-43-43-27-71-001-1120-001	5 VIA MIZNER, #112	Medium Volume 7 days	269	\$0.2220	\$59.72
50-43-43-27-71-001-1140-001	27 VIA MIZNER, #114	Medium Volume 7 days	431	\$0.2220	\$95.68
50-43-43-27-71-001-1150-001	32 VIA MIZNER, #115	Medium Volume 7 days	793	\$0.2220	\$176.05
50-43-43-27-71-001-1160-001	33 VIA MIZNER, #116	Medium Volume 7 days	634	\$0.2220	\$140.75
50-43-43-27-71-001-1170-001	333 WORTH AVE, #117	Medium Volume 7 days	803	\$0.2220	\$178.27
50-43-43-27-71-001-1180-001	333 WORTH AVE, #118	Medium Volume 7 days	888	\$0.2220	\$197.14
50-43-43-27-71-001-1190-001	335 WORTH AVE, #119	Medium Volume 7 days	709	\$0.2220	\$157.40
50-43-43-27-71-001-1200-001	337 WORTH AVE, #120	Medium Volume 7 days	706	\$0.2220	\$156.73
50-43-43-27-71-001-2080-001	16 VIA MIZNER, #208	Medium Volume 7 days	1863	\$0.2220	\$413.59
50-43-43-27-71-001-2160-001	38 VIA MIZNER, #216	Medium Volume 7 days	2114	\$0.2220	\$469.31
50-43-43-27-71-001-2170-001	45 VIA MIZNER, #217	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-27-71-001-2180-001	42 VIA MIZNER, #218	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-27-71-001-2190-001	42 VIA MIZNER, #219	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-27-71-002-0010-001	337 WORTH AVE	Medium Volume 7 days	2337	\$0.2220	\$518.81
50-43-43-27-71-002-1010-001	64 WORTH AV	Medium Volume 7 days	429	\$0.2220	\$95.24
50-43-43-27-71-002-1020-001	64 VIA MIZNER	Medium Volume 7 days	388	\$0.2220	\$86.14
50-43-43-27-71-002-1030-001	64 VIA MIZNER	Medium Volume 7 days	478	\$0.2220	\$106.12

**Town of Palm Beach
Commercial Solid Waste Collection Services
Non-Ad Valorem Assessment Roll
FY 2011**

Property Control #	Service Address	Billing Description	Units	Rate	\$ Amount
50-43-43-27-71-002-1040-001	66 VIA MIZNER, #104	Medium Volume 7 days	286	\$0.2220	\$63.49
50-43-43-27-71-002-1050-001	66 VIA MIZNER #105	Medium Volume 7 days	310	\$0.2220	\$68.82
50-43-43-27-71-002-1060-001	87 VIA MIZNER, #106	Medium Volume 7 days	800	\$0.2220	\$177.60
50-43-43-27-71-002-1070-001	87 VIA MIZNER	Medium Volume 7 days	501	\$0.2220	\$111.22
50-43-43-27-71-002-1080-001	87 VIA MIZNER, #108	Medium Volume 7 days	601	\$0.2220	\$133.42
50-43-43-27-71-002-1090-001	88 VIA MIZNER	Medium Volume 7 days	990	\$0.2220	\$219.78
50-43-43-27-71-002-1100-001	90 VIA MIZNER	Medium Volume 7 days	1022	\$0.2220	\$226.88
50-43-43-27-71-002-1110-001	92 VIA MIZNER	High Volume 7 days	711	\$0.9700	\$689.67
50-43-43-27-71-002-1120-001	96 VIA MIZNER	Medium Volume 7 days	335	\$0.2220	\$74.37
50-43-43-27-71-002-1140-001	99 VIA MIZNER	Medium Volume 7 days	285	\$0.2220	\$63.27
50-43-43-27-71-002-1150-001	99 VIA MIZNER	Medium Volume 7 days	877	\$0.2220	\$194.69
50-43-43-27-71-002-2010-001	64 VIA MIZNER	Medium Volume 7 days	884	\$0.2220	\$196.25
50-43-43-27-74-000-0010-001	340 COCOANUT ROW	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-27-77-000-0021-001	434 CHILEAN AVE, #2A	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-27-77-000-0024-001	434 CHILEAN AVE, #2D	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-27-77-000-0034-001	434 CHILEAN AVE, #3D	Apartment (per unit/month)	1	\$16.2000	\$194.40
50-43-43-27-77-000-0042-001	434 CHILEAN AVE, #4B	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-27-77-000-0063-001	434 CHILEAN AVE, #6C	Apartment (per month)	1	\$16.2000	\$194.40
50-43-43-27-78-000-0010-001	301 AUSTRALIAN AVE, CU-1	High Volume 7 days	13694	\$0.9700	\$13,283.18
50-43-43-27-78-000-0020-001	301 AUSTRALIAN AVE, CU-2	Medium Volume 5 days	1422	\$0.1990	\$282.98
50-43-43-27-78-000-0080-001	301 AUSTRALIAN AVE - HU	Medium Volume 5 days	14649	\$0.1990	\$2,915.15
50-43-43-35-00-002-0390-001	1100 S OCEAN BL.	Medium Volume 7 days	46088	\$0.2220	\$10,231.54
50-43-43-35-00-002-0390-001	1100 S OCEAN BL.	High Volume 7 days	10512	\$0.9700	\$10,196.64
50-43-43-35-00-002-0390-001	1100 S OCEAN BL.	Low Volume 7 days	19908	\$0.0330	\$656.96
50-43-43-35-00-002-0390-001	1100 S OCEAN BL.	Apartment (per month)	5	\$16.2000	\$972.00
50-43-44-11-03-000-1303-001	2310 S OCEAN BL.	Medium Volume 5 days	4166	\$0.1990	\$829.03
50-43-44-11-07-008-0020-001	18 SLOANS CURVE	Medium Volume 5 days	1196	\$0.1990	\$238.00
50-43-44-23-00-002-0190-001	2875 S OCEAN BL.	Medium Volume 5 days	30417	\$0.1990	\$6,052.98
50-43-44-23-00-002-0270-001	2880 S OCEAN BL.	High Volume 7 days	3835	\$0.9700	\$3,719.95
50-43-44-23-00-002-0280-001	2870 S OCEAN BL.	Medium Volume 7 days	43902	\$0.2220	\$9,746.24
50-43-44-23-14-000-0000-001	2850 S OCEAN BL.	Medium Volume 5 days	1880	\$0.1990	\$374.12
50-43-44-26-02-000-0010-001	3200 S OCEAN BLVD	Medium Volume 5 days	1073	\$0.1990	\$213.53

**Town of Palm Beach
Commercial Solid Waste Collection Services
Non-Ad Valorem Assessment Roll
FY 2011**

Property Control #	Service Address	Billing Description	Units	Rate	\$ Amount
50-43-44-26-06-000-0000-001	3031 S OCEAN BL	Medium Volume 5 days	42500	\$0.1990	\$8,457.50
					<u>\$861,828.57</u>

TOWN OF PALM BEACH

Information for Special Town Council Meeting on: September 12, 2011

To: Mayor and Town Council

Via: Peter B. Elwell, Town Manager

From: Thomas G. Bradford, Deputy Town Manager

Re: Worth Avenue Commercial District Assessment Area Fiscal Year 2012 Assessment Roll and Assessment Amounts for Improvements and Related Maintenance Services.
Final Assessment **Resolution No. 70-11**

Date: September 1, 2011

STAFF RECOMMENDATION

In regard to the Worth Avenue Improvement Project, staff recommends the Mayor and Town Council:

- Adopt Resolution No. 70-11 which is the final assessment resolution for this year's proposed capital and maintenance assessments in the Worth Avenue Commercial District.

GENERAL INFORMATION

The non-ad valorem assessment process that causes special assessments implemented by the Town to appear on a property owner's property tax bill approximates the statewide budget and millage rate adoption schedule. Accordingly, it is time to conclude the formal steps of implementing the proposed capital and maintenance assessments for the Worth Avenue Commercial District Assessment Area. If you adopt Resolution No. 70-11 as recommended you will be concluding the Town's formal requirements in the assessment process for this year.

Subsequent to your adoption of the Initial Resolution No. 50-11 at the July 12 Town Council meeting, a letter was sent by the Town to each property owner advising them of the basis of the assessment, the amount of land and taxable value to be assessed and the date, time, and place of the September 12 public hearing to adopt the final assessment and associated assessment roll. In addition, each property owner was notified of the amount of the assessment on the Property Appraiser's TRIM notice mailed to them in late August of this year. Lastly, a legal notice was published in *The Palm Beach Daily News* on August 21st as required by law.

The dollar amount to be assessed is based upon the following:

- Public Improvement Revenue Bonds, Series 2010B FY 2011 Annual Debt Service- \$862,712.50
- Proposed FY 2012 Maintenance Budget - \$230,687 – Non-Assessment Revenue of \$35,000 = \$195,687
- **Total Net Assessment - \$1,058,399.50**

This total assessment has been reduced by \$4,181.25 from the July figure because we purposely provided notice of the highest debt service over the life of the loan so that notice will no longer be required for debt service in future years saving the program the cost of postage and letterhead. The annual debt service figure now reflects the actual amount to be paid in FY 2012.

In addition to the assessment figure above each constitutional officer charges a fee for the work they undertake on the Town's behalf that is 1% of the value of the assessments. These costs are passed on to a property owner being assessed. In addition, since a property owner can receive a 4% discount for early payment of their property tax bill in November of each year, the assessments have to be adjusted upward by like amount to ensure the sum needed to pay the noted expenses is realized in full. The additional 6 percent is attributable as follows:

- Property Appraiser – 1%
- Tax Collector – 1%
- Potential early property tax bill payment discount – 4%
- Total – 6%

These multipliers have been added to the Town's proposed first year net assessment of \$1,058,399.50 resulting in a gross assessment of \$1,125,956.91.

The notices that property owners receive prior to the final public hearing is to enable them to object or call out to the Town's attention any mistakes that they believe may have been made in applying the assessment formula to any given property. The law recognizes the difficulties that can exist in the process and as such has created this sort of check and balance into the process.

The Town has not received any written objections. The Town has received one telephone request for an amendment to eliminate the assessment on exempt property. All three parcels were combined into one parcel in 2008 and are under the same ownership. Staff has validated the request. The amendment is as follows:

Address	PCN	Proposed Assessment	Revised Assessment
42 Via Mizner 219S	50-43-43-27-71-001-2190	\$2,650.85	\$0
45 Via Mizner 217S	50-43-43-27-71-001-2170	\$1,539.45	\$0
42 Via Mizner 218S	50-43-43-27-71-001-2180	\$1,328.48	\$0
TOTAL		\$5,518.78	

Based on the foregoing, the gross assessment has been reduced by \$5,518.78 to \$1,120,438.13 and it is this figure that appears in Appendix D, the updated assessment roll attached to Resolution No.121-11.

The Town Council should call for any comments from the public before taking any final action to adopt the assessments proposed herein.

FUNDING/FISCAL IMPACT

All direct costs borne by the Town to accomplish this project will be paid for by the properties benefitting from the proposed project improvements.

TOWN ATTORNEY REVIEW

Resolution No. 70-11 was prepared by Heather Encinosa, Esq. of the law firm Nabors, Giblin & Nickerson. Ms. Encinosa focuses her practice on assessments and special districts and previously prepared the Town's ordinance that established Chapter 90 of the Town Code pertaining to special assessments.

Attachment

cc: John C. Randolph, Town Attorney
H. Paul Brazil, Director of Public Works
Jane Struder, Director of Finance
Heather Encinosa, Esq.

N: TGB/2011/Agenda Items/ Backup Memo for WAIP Final Assess Res Capital & Maintenance 091211 STCM

RESOLUTION NO. 70-11

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, FLORIDA, RELATING TO THE PROVISION OF THE WORTH AVENUE IMPROVEMENT PROJECT; PROVIDING AUTHORITY AND DEFINITIONS; APPROVING THE UPDATED ASSESSMENT ROLLS; PROVIDING FOR THE REIMPOSITION OF THE ASSESSMENTS TO FUND THE WORTH AVENUE IMPROVEMENT PROJECT AND RELATED MAINTENANCE SERVICES; PROVIDING FOR COLLECTION OF THE ASSESSMENTS PURSUANT TO THE UNIFORM ASSESSMENT COLLECTION ACT; PROVIDING FOR THE EFFECT OF THIS RESOLUTION; PROVIDING SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, the Town Council adopted Chapter 90, Article II, of the Town of Palm Beach Code of Ordinances (the "Code") to provide for the imposition of special assessments to fund the construction of Capital Projects and the provision of Related Services to benefit property within Assessment Areas; and

WHEREAS, on July 12, 2011, the Town Council adopted Resolution No. 50-11, the Preliminary Rate Resolution (the "Preliminary Rate Resolution"), describing the method of assessing the cost of the design, construction, and installation of the Worth Avenue Improvement Project and the related Maintenance against the real property that will be specially benefited thereby, and directing the preparation of the updated Improvement Assessment Roll and Maintenance Assessment Roll and provision of the notices required by the Code; and

WHEREAS, pursuant to the provisions of the Code, the Town Council is required to confirm or repeal the Preliminary Rate Resolution with such amendments as the Town Council deems appropriate after hearing comments and receiving objections of all interested parties; and

WHEREAS, the Town Manager has made certain corrections to the Improvement and Maintenance Assessments Rolls; and

WHEREAS, the updated Improvement Assessment Roll and Maintenance Assessment Roll have been filed with the Town Manager, as required by the Code; and

WHEREAS, as required by the Code, notice of a public hearing has been published and mailed to each property owner of the continued reimposition of the assessment and notifying such property owner of the opportunity to be heard concerning the assessments; the proof of publication and an affidavit of mailing are attached hereto as Appendices A and B respectively.

WHEREAS, a public hearing was duly held on September 12, 2011 and comments and objections of all interested persons have been heard and considered as required by the terms of the Code.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PALM BEACH, FLORIDA, AS FOLLOWS:

SECTION 1. AUTHORITY. This Resolution is adopted pursuant to the Code, the Initial Assessment Resolution, the Final Assessment Resolution, the Preliminary Rate Resolution, Sections 166.021 and 166.041, Florida Statutes,

Article VIII, Section 2, Florida Constitution, the Town of Palm Beach Charter, and other applicable provisions of law.

SECTION 2. DEFINITIONS. This Resolution is the Annual Rate Resolution as defined in the Code. All capitalized terms in this Annual Rate Resolution shall have the meanings defined in the Code, the Initial Assessment Resolution, and the Final Assessment Resolution unless the context clearly indicates an alternative meaning.

SECTION 3. CONFIRMATION OF PRELIMINARY RATE RESOLUTION. The Preliminary Rate Resolution is hereby ratified and confirmed, as amended to include the modifications made to the updated Improvement Assessment Roll and Maintenance Assessment Roll.

SECTION 4. APPROVAL OF UPDATED ASSESSMENT ROLLS. The updated Improvement Assessment Roll and Maintenance Assessment Roll for the Worth Avenue Assessment Area, which are attached hereto as Appendix D and incorporated herein by reference, are hereby approved for the Fiscal Year commencing on October 1, 2011.

SECTION 5. REIMPOSITION OF ASSESSMENTS TO FUND THE PROJECT COST AND MAINTENANCE COST OF THE WORTH AVENUE IMPROVEMENT PROJECT.

(A) The assessable portion of the Tax Parcels described in the updated Improvement Assessment Roll and Maintenance Assessment Roll are hereby found to be specially benefited by the design, construction, and installation of the Worth Avenue Improvement Project and the related Maintenance in the amount of

the maximum annual Assessments set forth in the assessment rolls. The methodology set forth in the Preliminary Rate Resolution for computing the Improvement Assessments and Maintenance Assessments, respectively, are hereby approved and found to be a fair and reasonable method of apportioning the Project Cost and Maintenance Cost among the benefited properties.

(B) Annual Improvement Assessments and Maintenance Assessments computed in the manner described in the Preliminary Rate Resolution are hereby levied and imposed on all Tax Parcels described in the updated Improvement Assessment Roll and Maintenance Assessment Roll at the maximum annual assessment rates set forth in the final assessment rolls, which are attached hereto as Appendix D and incorporated herein by reference, for a period not to exceed 30 years, commencing with the ad valorem tax bill that was mailed in November 2010.

(C) Upon adoption of this Annual Rate Resolution:

(1) the Assessments shall constitute a lien against the assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims until paid. The lien shall be deemed perfected upon adoption by the Town Council of this Annual Rate Resolution and shall attach to the property included on the Assessment Roll as of the prior January 1, the lien date for ad valorem taxes.

(2) as to any Tax Parcel that is acquired by a public entity through condemnation, negotiated sale or otherwise prior to adoption of the next Annual Assessment Resolution, the Prepayment Amount shall constitute a lien against assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles, and claims, until paid. The lien shall be deemed perfected upon adoption by the Town Council of the Annual Assessment Resolution and shall attach to property included on the Assessment Roll upon adoption of the Annual Assessment Resolution.

SECTION 6. COLLECTION OF ASSESSMENTS. The Assessments shall be collected pursuant to the Uniform Assessment Collection Act. Upon adoption of this Annual Rate Resolution, the Mayor shall cause the certification and delivery of the Assessment Roll to the Tax Collector by September 15, in the manner prescribed by the Uniform Assessment Collection Act. The Assessment Roll, as delivered to the Tax Collector, shall be accompanied by a Certificate to Non-Ad Valorem Assessment Roll in substantially the form attached hereto as Appendix C.

SECTION 7. EFFECT OF ANNUAL RATE RESOLUTION. The adoption of this Annual Rate Resolution shall be the final adjudication of the issues presented herein and in the Preliminary Rate Resolution (including, but not limited to, the method by which the Assessments are computed, the Assessment

Roll, the annual Assessment amount, the levy and lien of the Assessments, and the special benefit to assessed property) unless proper steps are initiated in a court of competent jurisdiction to secure relief within 20 days from the date of the Town Council action on this Annual Rate Resolution.

SECTION 8. SEVERABILITY. If any clause, section or provision of this Resolution shall be declared unconstitutional or invalid for any reason or cause, the remaining portion of said Resolution shall remain in full force and effect and be valid as id such invalid portion thereof had not been incorporated herein.

SECTION 9. EFFECTIVE DATE. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED in a regular, adjourned session of the Town Council of the Town of Palm Beach assembled this 12th day of September, 2011.

Gail L. Coniglio, Mayor

David A. Rosow, Town Council President

Robert N. Wildrick, Council President Pro Tem

William J. Diamond, Town Council Member

ATTEST:

Richard M. Kleid, Town Council Member

Susan A. Owens, Town Clerk

Michael J. Pucillo, Town Council Member

APPENDIX A
PROOF OF PUBLICATION

APPENDIX B
AFFIDAVIT OF MAILING

AFFIDAVIT OF MAILING

BEFORE ME, the undersigned authority, personally appeared Thomas G. Bradford, who, after being duly sworn, depose and say:

1. I, Thomas G. Bradford, as the Deputy Town Manager of the Town of Palm Beach ("Town"), have been directed by the Town Council, to mail or cause to be mailed the notices required by Section 7 of Resolution No. 50-11 and Sections 90.65 and 90.85 of the Town of Palm Beach Code.

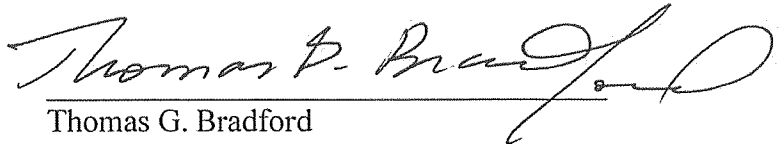
2. In accordance with Section 7 of Resolution No. 50-11 and Sections 90-65 and 90-85 of the Town of Palm Beach Code, I have caused such individual notices for each affected property owner to be prepared and each notice included the following information: the purpose of the assessment; the total amount proposed to be levied against each parcel; the unit of measurement to be applied against each parcel to determine the assessment; the number of such units contained within each parcel; the total revenue the Town expects to collect by the assessment; a statement that failure to pay the assessment will cause a tax certificate to be issued against the property which may result in a loss of title; a statement that all affected property owners have a right to appear at the hearing and to file written objections with the local governing board within 20 days of the notice; and the date, time, and place of the hearing.

3. On or before August 22, 2011, I mailed, or directed the mailing of, said notices by first class mail to each owner of property within the Town that is included on the Assessment Roll at the address then shown on the real property assessment tax roll

maintained by the Palm Beach County Property Appraiser for the purpose of the levy and collection of ad valorem taxes.

4. Additionally, in accordance with Chapter 92-264, Laws of Florida, I timely provided the information detailed in paragraph 2. above concerning the assessments to the Palm Beach County Property Appraiser for inclusion as a part of the notice of proposed property taxes under Section 200.069, Florida Statutes, the truth-in-millage notification.

FURTHER AFFIANT SAYETH NOT.


Thomas G. Bradford

**STATE OF FLORIDA
COUNTY OF PALM BEACH**

1st The foregoing Affidavit of Mailing was sworn to and subscribed before me this day of September, 2011 by Thomas G. Bradford, Deputy Town Manager, Town of Palm Beach, Florida. He is personally known to me or has produced _____ as identification and did take an oath.




Printed Name: _____
Notary Public, State of Florida
At Large
My Commission Expires: _____
Commission No.: _____

APPENDIX C

**FORM OF CERTIFICATE TO
NON-AD VALOREM ASSESSMENT ROLL**

**CERTIFICATE
TO
NON-AD VALOREM ASSESSMENT ROLL**

I HEREBY CERTIFY that, I am the Mayor of the Town of Palm Beach, Florida (the "Town"); as such I have satisfied myself that all property included or includable on the non-ad valorem assessment roll for local improvements within the Town (the "Non-Ad Valorem Assessment Roll") for the Town is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I FURTHER CERTIFY that, in accordance with the Uniform Assessment Collection Act, this certificate and the herein described Non-Ad Valorem Assessment Roll will be delivered to the Palm Beach County Tax Collector by September 15, 2011.

IN WITNESS WHEREOF, I have subscribed this certificate and directed the same to be delivered to the Palm Beach County Tax Collector and made part of the above described Non-Ad Valorem Assessment Roll this ____ day of _____, 2011.

TOWN OF PALM BEACH, FLORIDA

By: _____
Mayor

[to be delivered to Tax Collector prior to September 15]

APPENDIX D
UPDATED ASSESSMENT ROLLS

STREET ADDRESS	PROPERTY CONTROL NUMBER	GROSS DEBT ASSESSMENT	GROSS MAINTENANCE ASSESSMENT	GROSS TOTAL ASSESSMENT
125 Worth Ave.	50-43-43-23-05-016-0380	\$57,564.66	\$13,639.48	\$71,204.15
150 Worth Ave	50-43-43-23-05-017-0011	\$125,101.46	\$27,359.04	\$152,460.50
172 Worth Ave.*	50-43-43-23-05-017-0012	\$13,451.22	\$4,576.66	\$18,027.88
151 Worth Ave.	50-43-43-23-05-016-0130	\$55,345.45	\$12,884.42	\$68,229.87
175 Worth Ave. 0010	50-43-43-26-14-000-0010	\$9,439.05	\$2,643.99	\$12,083.04
175 Worth Ave. 0020	50-43-43-26-14-000-0020	\$6,193.79	\$1,246.43	\$7,440.22
175 Worth Ave. 0030	50-43-43-26-14-000-0030	\$5,088.03	\$1,332.60	\$6,420.63
400 S. County Rd.	50-43-43-23-05-015-0220	\$0.00	\$0.00	\$0.00
401 S. County Rd.	50-43-43-23-05-016-0010	\$26,893.63	\$4,825.67	\$31,719.30
411 S. County Rd.	50-43-43-23-05-016-0600	\$26,102.41	\$4,945.17	\$31,047.57
204 Worth Ave.	50-43-43-23-05-018-0230	\$48,861.44	\$11,156.59	\$60,018.03
212 Worth Ave.	50-43-43-23-05-018-0212	\$4,885.51	\$1,325.62	\$6,211.13
216 Worth Ave.	50-43-43-23-05-018-0190	\$17,591.98	\$4,419.13	\$22,011.11
222 Worth Ave.	50-43-43-23-05-018-0170	\$14,262.50	\$3,598.54	\$17,861.05
224 Worth Ave.	50-43-43-23-05-018-0050	\$70,537.22	\$16,474.78	\$87,012.00
256 Worth Ave.	50-43-43-23-05-018-0010	\$25,698.40	\$5,975.88	\$31,674.28
306 Worth Ave.	50-43-43-23-05-019-0220	\$20,911.02	\$5,114.04	\$26,025.06
312 Worth Ave.	50-43-43-23-05-019-0200	\$6,811.80	\$1,635.05	\$8,446.85
350 Worth Ave.	50-43-43-23-05-019-0010	\$20,091.88	\$3,602.63	\$23,694.52
205 Worth Ave.	50-43-43-23-05-015-0280	\$33,702.41	\$8,115.35	\$41,817.76
219 Worth Ave.	50-43-43-23-05-015-0340	\$20,327.92	\$4,754.07	\$25,082.00
225 Worth Ave.	50-43-43-23-05-015-0380	\$22,262.49	\$5,412.29	\$27,674.78
235 Worth Ave.	50-43-43-23-05-015-0420	\$9,970.15	\$2,311.10	\$12,281.25
237 Worth Ave.	50-43-43-23-05-015-0440	\$20,916.56	\$4,954.35	\$25,870.91
247 Worth Ave.	50-43-43-23-05-015-0480	\$20,281.52	\$4,738.28	\$25,019.80
250 Worth Ave. 1	50-43-43-27-69-000-0010	\$2,143.54	\$393.73	\$2,537.27
250 Worth Ave. 2	50-43-43-27-69-000-0020	\$1,977.47	\$454.51	\$2,431.98
250 Worth Ave. 3	50-43-43-27-69-000-0030	\$1,444.32	\$333.31	\$1,777.62
250 Worth Ave. 4	50-43-43-27-69-000-0040	\$2,703.85	\$550.81	\$3,254.66
259 Worth Ave.	50-43-43-23-05-015-0520	\$19,358.80	\$4,964.92	\$24,323.71
403 Hibiscus Ave.	50-43-43-23-05-015-0010	\$51,588.53	\$7,181.17	\$58,769.70
400 Hibiscus Ave.	50-43-43-23-05-014-0241	\$11,873.59	\$2,248.79	\$14,122.38
301 Worth Ave.	50-43-43-23-05-014-0242	\$29,520.00	\$7,193.63	\$36,713.63
309 Worth Ave.	50-43-43-23-05-014-0331	\$17,661.83	\$4,062.85	\$21,724.68
325 Worth Ave.	50-43-43-23-05-014-0391	\$7,741.65	\$1,889.84	\$9,631.49
329 Worth Ave. 0010	50-43-43-27-62-000-0010	\$2,947.66	\$771.29	\$3,718.95
329 Worth Ave. 0020	50-43-43-27-62-000-0020	\$2,660.92	\$702.10	\$3,363.02
329 Worth Ave. 0030	50-43-43-27-62-000-0030	\$3,024.15	\$792.64	\$3,816.79
329 Worth Ave. 0040	50-43-43-27-62-000-0040	\$538.06	\$130.83	\$668.89
329 Worth Ave. 0050	50-43-43-27-62-000-0050	\$1,135.13	\$276.02	\$1,411.15
329 Worth Ave. 0060	50-43-43-27-62-000-0060	\$1,478.73	\$359.55	\$1,838.28
329 Worth Ave. 0070	50-43-43-27-62-000-0070	\$1,087.27	\$264.41	\$1,351.68
331 Worth Ave.	50-43-43-23-05-014-0430	\$6,861.34	\$1,793.93	\$8,655.27
347 Worth Ave.	50-43-43-23-05-014-0510	\$17,662.73	\$3,864.56	\$21,527.29
405 Cocanut Row	50-43-43-23-05-014-0010	\$3,798.74	\$629.61	\$4,428.35
9 Via Parigi	50-43-43-23-05-014-0030	\$191.79	\$38.27	\$230.06
333 Worth Ave. 117S	50-43-43-27-71-001-1170	\$1,394.18	\$359.46	\$1,753.64
333 Worth Ave. 118S	50-43-43-27-71-001-1180	\$2,273.32	\$646.42	\$2,919.74
335 Worth Ave. 119S	50-43-43-27-71-001-1190	\$1,817.63	\$516.84	\$2,334.47
337 Worth Ave. 120S	50-43-43-27-71-001-1200	\$1,809.95	\$514.66	\$2,324.61
337 Worth Ave. R-1N	50-43-43-27-71-002-0010	\$0.00	\$0.00	\$0.00
339 Worth Ave. 101S	50-43-43-27-71-001-1010	\$2,895.41	\$823.31	\$3,718.72
341 Worth Ave. 102S	50-43-43-27-71-001-1020	\$1,879.07	\$534.32	\$2,413.39
343 Worth Ave. 103S	50-43-43-27-71-001-1030	\$1,681.95	\$478.26	\$2,160.21

345 Worth Ave. 104S	50-43-43-27-71-001-1040	\$1,743.39	\$495.73	\$2,239.12
1 Via Mizner R-1S	50-43-43-27-71-001-0010	\$0.00	\$0.00	\$0.00
46 Via Mizner R-2S	50-43-43-27-71-001-0020	\$0.00	\$0.00	\$0.00
48 Via Mizner R-3S	50-43-43-27-71-001-0030	\$0.00	\$0.00	\$0.00
7 Via Mizner 105S	50-43-43-27-71-001-1050	\$583.37	\$150.41	\$733.78
8 Via Mizner 106S	50-43-43-27-71-001-1060	\$571.22	\$147.28	\$718.49
14 Via Mizner 109S	50-43-43-27-71-001-1090	\$689.28	\$177.72	\$867.00
9 Via Mizner 107S	50-43-43-27-71-001-1070	\$583.37	\$150.41	\$733.78
12 Via Mizner 108S	50-43-43-27-71-001-1080	\$1,453.21	\$374.68	\$1,827.90
23 Via Mizner 110S	50-43-43-27-71-001-1100	\$574.69	\$148.17	\$722.86
21 Via Mizner 111S	50-43-43-27-71-001-1110	\$921.00	\$242.68	\$1,163.68
5 Via Mizner 112S	50-43-43-27-71-001-1120	\$468.78	\$120.87	\$589.65
32 Via Mizner 115S	50-43-43-27-71-001-1150	\$1,378.55	\$355.43	\$1,733.99
33 Via Mizner 116S	50-43-43-27-71-001-1160	\$1,100.76	\$283.81	\$1,384.57
27 Via Mizner 113S	50-43-43-27-71-001-1140	\$748.31	\$192.94	\$941.25
16 Via Mizner 208S	50-43-43-27-71-001-2080	\$2,842.34	\$700.52	\$3,542.86
38 Via Mizner 216S	50-43-43-27-71-001-2160	\$3,225.29	\$794.90	\$4,020.19
42 Via Mizner 219S	50-43-43-27-71-001-2190	\$0.00	\$0.00	\$0.00
45 Via Mizner 217S	50-43-43-27-71-001-2170	\$0.00	\$0.00	\$0.00
42 Via Mizner 218S	50-43-43-27-71-001-2180	\$0.00	\$0.00	\$0.00
Confidential	50-43-43-27-71-002-0020	\$0.00	\$0.00	\$0.00
60 Via Mizner 101N	50-43-43-27-71-002-1010	\$587.76	\$138.60	\$726.36
64 Via Mizner 102N	50-43-43-27-71-002-1020	\$532.96	\$125.68	\$658.63
64 Via Mizner 103N	50-43-43-27-71-002-1030	\$654.89	\$154.43	\$809.32
66 Via Mizner 105N	50-43-43-27-71-002-1050	\$424.72	\$100.15	\$524.88
87 Via Mizner 106N	50-43-43-27-71-002-1060	\$1,097.43	\$258.78	\$1,356.21
87 Via Mizner 107N	50-43-43-27-71-002-1070	\$687.78	\$162.18	\$849.96
87 Via Mizner 108N	50-43-43-27-71-002-1080	\$823.41	\$194.17	\$1,017.58
88 Via Mizner 109N	50-43-43-27-71-002-1090	\$1,648.95	\$361.73	\$2,010.67
66 Via Mizner 104N	50-43-43-27-71-002-1040	\$393.21	\$92.72	\$485.93
90 Via Mizner 110N	50-43-43-27-71-002-1100	\$1,952.35	\$460.38	\$2,412.73
99 Via Mizner 115N	50-43-43-27-71-002-1150	\$1,201.55	\$283.33	\$1,484.89
92 Via Mizner 111N	50-43-43-27-71-002-1110	\$974.12	\$229.70	\$1,203.82
96 Via Mizner 112N	50-43-43-27-71-002-1120	\$458.97	\$108.23	\$567.20
99 Via Mizner 114N	50-43-43-27-71-002-1140	\$390.47	\$92.08	\$482.55
64 Via Mizner 201N	50-43-43-27-71-002-2010	\$1,119.87	\$253.11	\$1,372.98
TOTALS**		\$913,276.10	\$207,162.03	\$1,120,438.13

RESOLUTION NO. 95-11

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN
OF PALM BEACH, PALM BEACH COUNTY, FLORIDA,
ADOPTING THE TENTATIVE GENERAL (OPERATING)
FUND, DEBT SERVICE FUND, AND BUDGETS FOR OTHER
FUNDS FOR THE 2011-2012 FISCAL YEAR.**

WHEREAS, Section 200.065, Florida Statutes, requires among other things that the Town Council of the Town of Palm Beach adopt the tentative General (Operating) Fund, Debt Service Fund Budgets, and budgets for other funds after notice and public hearing, prior to adopting final millage rates or final budgets; and

WHEREAS, the Town Council has conducted a public hearing on the tentative General (Operating) Fund millage rate and budget as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF PALM BEACH:

Section 1. The tentative General (Operating) Fund, Debt Service Fund Budgets, and Budgets for Other Funds for the Town of Palm Beach as attached, marked Exhibit A, are hereby adopted for the Fiscal Year beginning October 1, 2011, and ending September 30, 2012.

Section 2. The tentative General (Operating) Fund, Debt Service Fund Budgets, and Budgets for Other Funds adopted by this resolution shall be subject to review and amendment by the Town Council of the Town of Palm Beach at a public hearing to be conducted at 5:01 P.M. on Wednesday, September 21, 2011, in the Town Council Chambers, 360 South County Road, Palm Beach, Florida.

PASSED AND ADOPTED in a regular, adjourned session of the Town Council of the Town of Palm Beach assembled this 12th day of September 2011.

Gail L. Coniglio, Mayor

David A. Rosow, Town Council President

Robert N. Wildrick, President Pro Tem

William J. Diamond, Town Council Member

ATTEST:

Richard M. Kleid, Town Council Member

Susan A. Owens, Town Clerk

Michael J. Pucillo, Town Council Member

Exhibit A

[illegible]